

Notice of Public Hearing
On The Proposed 2021-2022 Village Budget
 Publish: September 1, 2021

Notice is hereby given that the proposed budget for the Village of Blissfield for the fiscal year 2021-2022 is now on file and available to the public for inspection at Village Hall, 130 S. Lane St. Blissfield, Michigan.

The Village Council will hold a public hearing on the proposed budget on Monday, September 13, 2021, at 7:00 p.m. at the Village of Blissfield, Village Hall, at 130 S. Lane St. Blissfield, Michigan. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

Revenues		Expenditures		Revenues		Expenditures	
General Fund		General Fund		Capital Projects Debt Fund		Capital Projects Debt Fund	
Village Taxes	\$ 1,240,000.00	General Government	\$ 348,650.00	Transfers	\$ 63,910.00	Loan Payment	\$ 63,910.00
State Revenues	\$ 335,000.00	Police	\$ 700,505.00		\$ 63,910.00		\$ 63,910.00
Interest	\$ 500.00	Rubbish/Recycling	\$ 5,280.00	Capital Projects - Pool Fund		Capital Projects - Pool Fund	
Pool Fees	\$ 40,000.00	Forestry	\$ 132,420.00	Taxes	\$ 193,300.00	Bond payment	\$ 163,500.00
Cable/Wireless Fees	\$ 58,000.00	Pool	\$ 118,120.00	Interest	\$ 250.00	Add to fund balance	\$ 30,050.00
Fines/Penalties	\$ 20,000.00	Library	\$ 257,110.00		\$ 193,550.00		\$ 193,550.00
Other Fees/Charges	\$ 192,550.00	Planning/Zoning	\$ 40,300.00	Recreation Fund		Recreation Fund	
Transfers in	\$ -	Village Hall Grounds	\$ 283,665.00	Program Fees	\$ 27,250.00	Program Expenses	\$ 32,250.00
		Add to Fund Balance	\$ -	Sponsors/Donations	\$ 5,000.00	Add to fund balance	
	\$ 1,886,050.00		\$ 1,886,050.00		\$ 32,250.00		\$ 32,250.00
Major Street		Major Street		Water Fund		Water Fund	
State Highway	\$ 300,700.00	Maintenance	\$ 176,590.00	Connections	\$ 1,000.00	Water Distribution	\$ 167,800.00
Interest	\$ 1,000.00	Traffic Maintenance	\$ 10,430.00	Utility Rates	\$ 1,725,000.00	Water Plant	\$ 1,257,900.00
		Winter Maintenance	\$ 26,920.00	Bulk Water	\$ 32,000.00	Administration	\$ 122,780.00
		US223	\$ 1,150.00	Water Samples	\$ 25,000.00	Debt Service	\$ 209,250.00
		Administration	\$ 24,195.00	Other	\$ 18,100.00	Transfers	\$ -
		Add to Fund Balance	\$ 61,785.00			Add to fund & capital balance	\$ 43,370.00
	\$ 301,700.00		\$ 301,070.00		\$ 1,801,100.00		\$ 1,801,100.00
Local Street		Local Street		Sewer Fund		Sewer Fund	
State Highway	\$ 102,000.00	Maintenance	\$ 145,915.00	Connections	\$ -	Sewer Plant	\$ 693,400.00
Interest	\$ 250.00	Traffic Maintenance	\$ 6,995.00	Utility Rates	\$ 1,575,000.00	Sewer Collection	\$ 351,770.00
Transfers	\$ 100,000.00	Winter Maintenance	\$ 19,310.00	Loan proceeds	6,257,742.00	Administration	\$ 123,505.00
		Administration	\$ 19,775.00	Other	\$ 18,250.00	Debt Service	\$ 341,916.00
		Add to Fund Balance	\$ 10,255.00			Transfers	\$ -
	\$ 202,250.00		\$ 202,250.00			Construction	6,257,742.00
Municipal Street		Municipal Street			\$ 7,850,992.00	Add to fund & capital balance	\$ 82,659.00
Taxes	\$ 112,000.00	Streetlights					\$ 7,850,992.00
Interest	\$ 800.00	Transfers	\$ 100,000.00	Motor Vehicle		Motor Vehicle	
METRO Act Payments	\$ 1,000.00	Miscellaneous	\$ 224,810.00	Equipment Rental	\$ 155,000.00	New Equipment	\$ 45,000.00
Take from Fund Balance	\$ 211,010.00			Other Revenues	\$ 35,000.00	Fuel/Maintenance	\$ 26,500.00
	\$ 324,810.00		\$ 324,810.00	Fund Balance	\$ -	Other Expenses	\$ 111,925.00
DDA Fund		DDA Fund				Tranfers	\$ 2,520.00
TIF Collection	\$ 92,000.00	Wages & Benefits	\$ 78,705.00		\$ 190,000.00	Add to fund balance	\$ 4,055.00
Miscellaneous	\$ 26,500.00	Other Expenses	\$ 87,124.00				\$ 190,000.00
Outreach/Events	\$ 42,500.00	Outreach/Events	\$ 4,100.00	Bachmayer LL Trust Fund		Bachmayer LL Trust Fund	
Commerce		Commerce	\$ 300.00	Interest	\$ 100.00	Add to fund balance	\$ 100.00
Design	\$ 3,700.00	Design	\$ 80,000.00		\$ 100.00		\$ 100.00
Take from fund balance	\$ 85,529.00	Miscellaneous		Clara Bachmayer Trust Fund		Clara Bachmayer Trust Fund	
	\$ 250,229.00		\$ 250,229.00	Interest	\$ 100.00	Add to fund balance	\$ 100.00
Building Inspection Fund		Building Inspection Fund			\$ 100.00		\$ 100.00
Permit Fees	\$ 17,000.00	Inspector expenses	\$ 21,740.00	Police Trust Fund		Police Trust Fund	
Interest	\$ 50.00			Interest	\$ 50.00	Add to fund balance	\$ 50.00
Take from Fund Balance	\$ 4,690.00				\$ 50.00		\$ 50.00
	\$ 21,740.00		\$ 21,740.00	Library Trust Fund		Library Trust Fund	
Franklin St. Debt Fund		Franklin St. Debt Fund		Interest	\$ 100.00	Library Expenses	\$ 35,900.00
Transfers	\$ 176,000.00	Bond Payment	\$ 175,190.00	Fees	\$ 50.00		
		Bond Fees	\$ 250.00	Fines	\$ 1,500.00		
		Add to fund balance	\$ -	Miscellaneous	\$ 17,300.00		
	\$ 176,000.00		\$ 175,440.00	Gifts	\$ 2,000.00		
Capital Projects - Bridge Fund		Capital Projects - Bridge Fund		Take from fund balance	\$ 14,950.00		
Taxes	\$ 37,700.00	Bond Payment	\$ 35,500.00		\$ 35,900.00		\$ 35,900.00
Take from fund balance	\$ -	Add to fund balance	\$ -	Garbage Tag Fund		Garbage Tag Fund	
	\$ 37,700.00		\$ 35,500.00	Curbside Recycling	\$ 12,000.00	Curbside Recycling	\$ 12,000.00
				Sale of Tags	\$ 51,425.00	Purchase of Tags	\$ 50,000.00
					\$ 63,425.00		\$ 62,000.00