

Village of Blissfield

CAPITAL IMPROVEMENTS PLAN
2023-2030



RESOLUTION NO. 2023-09b

**A RESOLUTION ADOPTING THE VILLAGE OF BLISSFIELD CAPITAL IMPROVEMENT PLAN FOR
THE VILLAGE OF BLISSFIELD, MICHIGAN.**

WHEREAS, the Michigan Planning Enabling Act (MPEA) authorizes municipal planning commissions to prepare a Capital Improvement Plan pertinent to the future development of the municipality; and

WHEREAS, the proposed Capital Improvement Plan was made available to the general public, and a public hearing thereon was held by the Planning Commission on June 5, 2023 pursuant to notice as required; and

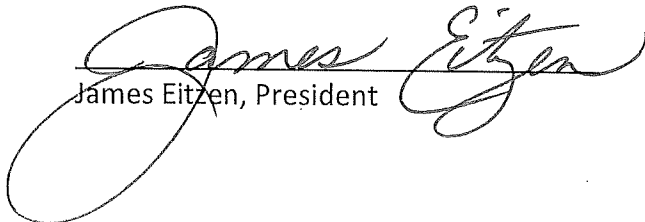
WHEREAS, the Planning Commission finds the proposed Capital Improvement Plan as submitted for the public hearing is desirable and proper; and

WHEREAS, the Blissfield Council has the right of final approval; and

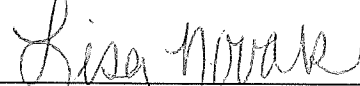
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF BLISSFIELD, MICHIGAN, to adopt the new Capital Improvement Plan.

PASSED, APPROVED AND ADOPTED this 11th day of September, 2023.

VILLAGE OF BLISSFIELD, MICHIGAN


James Eitzen, President

ATTEST:



Lisa Novak, Village Clerk

Introduction

The Village of Blissfield's CIP is a planning tool, with a goal to identify and schedule capital improvements over a six (6) year period. The CIP is an opportunity to formulate strategic long-term policy decisions that extend beyond the current fiscal year.

Specifically, the purpose of the CIP is to:

- Identify and evaluate the needs for public facilities
- Optimize use of revenues
- Align with community goals, and needs
- Determine costs estimates for each capital project submitted
- Determine if there will be future operating costs for the project
- Determine potential sources of funding
- Anticipate and pre-plan projects with an emphasis on seizing opportunities for partnerships and alternative funding

The Process

The CIP is a "living document" that continues to develop over time as new needs/goals arise. Each year all projects should be reviewed, a call for new projects made, and adjustments based on funding and evolving needs. A new year of programing should be added each year to replace the year funded in the annual operating budget.

January- April: Operating departments, boards and community identify projects to be submitted for consideration.

May: The Village Administrator with the operating department finalizes cost estimates and prioritizes projects.

June-July: The CIP is presented to the Planning Commission for evaluation and consideration while making necessary adjustments.

August: The Village Administrator finalizes the recommended CIP for consideration by Village Council.

September: the CIP is included in the Village Administrators proposed budget which is presented to the Village Council.

What is a Capital Improvement?

A capital improvement project is defined as a major, nonrecurring expenditure that includes one or more of the following:

- Any construction of a new facility (i.e. public building, water and sewer mains, roadways etc.), or any addition to an existing facility if the cost exceeds \$3,000 or will have a useful life of three (3) years or more.
- Any nonrecurring rehabilitation of a building, grounds, facility, or equipment provided that the cost is \$3,000.00 or more.
- Any purchase or replacement of major equipment to support community programs provided that the cost is \$3,000 or more and will be coded to a capital asset account.
- Any planning, feasibility, engineering, or design related to capital improvements project.

Funding

The CIP and the annual budget are directly linked. There are multiple methods available to local governments for financing capital improvement projects. Since these projects require outlays of capital, it is necessary to pursue multiple creative solutions for financing projects. The following are potential funding sources:

- Enterprise Funds- these funds not only pay for day-to-day operations but also capital improvements. Enterprise monies can only be used on projects related to that particular fund (i.e., sewer system funds can only be used on sewer systems projects).
- General Obligation Bonds- They require voter approval and are usually for projects that will benefit the entire community. The amount of the bond plus interest is paid through property taxes at the level necessary and within State guidelines to retire the debt.
- Revenue Bonds- bonds that are sold for projects that produce revenues, such as water and sewer. The bonds depend on the user charges and other project related income to cover the costs.
- Tax Increment Financing (TIF)- municipal financial tool to renovate or redevelop declining areas within designated areas. TIF captures increases to property values to fund public improvements. In Blissfield, the DDA manages the TIF district.
- Millages- Property tax is a millage that is the most important source for community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). Millages are voter approved taxes.
- Special Assessments- capital improvements that benefit a specific area rather than the community as a whole may be financed equally by a special assessment by those who are directly benefit.
- Federal & State Funds- these are grant and aid programs.
- Developer Contributions- occasionally, capital improvements are required to serve new development. Where funding is not available for the community to construct, the developer may agree to voluntarily contribute their share or install facilities so the development may proceed.

CIP Major Assets

The major owned and operated infrastructure assets in the Village of Blissfield are in this section. They include the following:

- | | |
|---------------------------|----------------------------|
| • Sanitary Sewer System | • Bridges |
| • Water System | • Public Buildings |
| • Street System | • Public Parks/Playgrounds |
| • Sidewalk/Pathway System | • Motor Vehicle |
| • Storm Water System | • Public Safety |

Sanitary Sewer System

The Village of Blissfield sanitary sewer collection system is comprised of 24.5 miles of sewer lines. This system has a replacement cost of over \$38 million. These elements provide for the collection of households, businesses, and industrial wastewater (i.e., toilets, showers, sinks, processing, etc.) from the Village of Blissfield and Riga Township. The collection systems transport approximately 950,000 gallons of sewage to the wastewater treatment plant daily. Sanitary sewer pipe has an average useful service life (AUSL) of 90 years, pump stations 25 years, and most equipment 5-10 years.

Water System

The Village of Blissfield water system is comprised of 24.5 miles of water mains. Together this system form transportation and delivery service which brings treated River Raisin water to all households, businesses, and industry for use for Blissfield and Riga township users. The system of assets has a replacement cost of over \$30 million. On average the system delivers 360,000 gallons of water daily and could deliver 1.4 million gallons of water per day at its maximum output. The average useful service life (AUSL) for water mains, isolation valves and hydrants are 75 years, water service piping 50 years, regulating valves 50 years, and most equipment 5-10 years. The AUSL for storage tanks range from 75-100 years or longer providing that adequate preventative maintenance is performed regularly.

Streets

The Village of Blissfield Street system is comprised of 17.75 miles of streets; 7.09 miles of that are major streets and 10.66 of that are local streets. This system of assets has a replacement cost of over \$47.9 million. These streets connect residents' homes to local business, education, highways, and other amenities. The estimated average useful service life of street being 60 years; however, to achieve a 60-year life cycle the Village will need to perform yearly preventative maintenance such as crack filling, spray patching, mill and overlay and chip sealing, usually after 10-20 years of use.

Sidewalk/Pathway System

The Village of Blissfield sidewalk/pathway system is comprised of 21.2 miles. The system of assets has a replacement cost of over \$10.3 million. Sidewalks provide numerous benefits including safety, and mobility. There is a lack of sidewalks in some neighborhoods, consideration shall be given in the future to require sidewalks on new or reconstructed road designs. The average useful service life for sidewalks is 50 years.

Storm Water System

The Villages storm sewer infrastructure consists of approximately 15.7 miles of piping. The system of assets has a replacement cost of over \$20 million. The average useful service life for storm sewer pipe, manhole, and catch basin structures are 80 years. The AUSL for concrete curbing is 50 years.

Bridges

The Village currently has two (2) bridge structures; one steel truss bridge adjacent to U.S. 223 and the Kiwanis arch bridge further south that connects Ellis and Clara Bachmayer Parks. This system of assets has a replacement cost of over \$630,000. The Village of Blissfield should be inspecting bridges on a two (2) year cycle per the Federal Highway Administrations National Bridge Inspection Standards. Maintenance activities are often more cost effective, preventative maintenance addresses cause for potential deterioration. The average useful service life for pedestrian bridges are approximately 50 years with changes based on consistency of preventative maintenance, and climate/temperature fluctuations.

Public Buildings

The Village of Blissfield owns 12 buildings with a replacement cost of over \$4.2 million. These buildings support the ability of departments to provide services to the public. The rehabilitation, renovation, and/or replacement of the Village's buildings is inevitable. The CIP addresses ongoing deterioration of Village owned facilities caused by age, use and changes in services. While a buildings main structure will last longer than 50 years other components such as roofs, and other equipment which require replacements and upgrades on a more frequent cycle.

Parks/Playgrounds

The Village of Blissfield owns 5 parks including the aquatic center totaling 42 acres of space with the replacement cost of over \$3.1 million. These parks provide recreational activities for our residents. The rehabilitation, renovation, and/or replacement of the parks buildings and equipment is inevitable due to changes in services, regulations, programs, and technology. The CIP addresses the on-going deterioration of park buildings and equipment caused by age and use. Due to the variety in park settings the average useful service life varies significantly. All assets are maintained to best utilize their usefulness.

Major Equipment

Most of the major equipment held by the Village of Blissfield is included in the Motor Vehicle Program. This is equipment for the Department of Public Works and Police Departments. The Village of Blissfield Motor Vehicle fund owns and operates 15 vehicles/equipment at a replacement cost of over \$350,000. The CIP addresses on-going deterioration of this equipment caused by age and use. Due to the various types of equipment a wide range of average useful service life must be considered. For example, a police vehicle is 3 years, while a pickup truck is 7 years. Other factors considered for vehicle and equipment replacement include age in years, usage, cost of maintenance, overall condition, downtime, availability of replacement parts and funding.


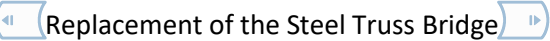
Public Safety



The Village of Blissfield maintains a 24-7-365 Police Department. All vehicles are held by the Village Motor Vehicle Fund. The Police building (Village Hall) are managed under the public buildings. There may be times in which specialized equipment required by the Police Department would meet the requirements of the CIP and thus require inclusion into the CIP.




Major Asset Replacement Schedule




Infrastructure System	Valuation	Est. Annual Expenditures	Fund
Sanitary Sewer	\$38,012,595.00	\$422,362.17	Sewer
Water	\$30,071,882.00	\$400,958.43	Water
Street	\$47,925,000.00	\$798,750.00	Local/Major/General
Sidewalks/Pathways	\$10,303,200.00	\$206,064.00	General
Storm Water	\$20,724,000.00	\$259,050.00	General
Bridge	\$634,090.00	\$12,681.80	General
Buildings & Grounds	\$4,260,910.00	\$85,218.20	All funds, dependent on specific building
Major Equipment	\$350,000.00	\$70,437.00	Motor Vehicle
Parks/Playgrounds	\$3,169,197.00	\$63,383.94	General
Total	\$155,453,059.00	\$2,318,905.53	

Capital Project Details 2023-24


DEPARTMENT INFORMATION			
	Date: 5/8/2023	Department Priority: High	
	Department: Parks & Recreation	Project Location: Ellis & Clara Bachmayer Parks	
	Project Title: Steel Truss Bridge Replacement	Estimate Funding Request: \$800,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No impact.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 12/22/2021	Department Priority: Medium	
	Department: General Village	Project Location: East & West Village Entryways along U.S. 223	
	Project Title: Wayfinding Entryway Signs	Estimate Funding Request: \$55,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Wayfinding Entryway signs to replace existing signs. The new signs tie into Wayfinding Master Plan and revised Village branding. The overall wayfinding plan is a phased plan to help with travelability throughout the community and connect residents and visitors to our beautiful parks, amenities, businesses</p>		<p>Picture Title: Wayfinding Sign</p> <div style="text-align: center;">  </div>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-266-970.001		<p>Explain: Will eventually have to be replaced, but no new operating cost, revenue, or staffing needs.</p>	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 50			

DEPARTMENT INFORMATION			
	Date: 2/10/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Kohler Generator	Estimate Funding Request: \$33,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Need new controller and maintenance due to age of generator 		Picture Title: N/A	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 5 years			

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Filter room air unit	Estimate Funding Request: \$57,310.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace 22-year-old air handling unit in filter room – has had to be repaired the last 5 years every winter. 		Picture Title: N/A	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION

	Date: 1/24/2022	Department Priority: High
	Department: Wastewater Treatment Plant	Project Location: Click or tap here to enter text.
	Project Title: Replacement of 1987 John Deere Tractor	Estimate Funding Request: \$48,000

SYSTEM CATEGORY:




<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION


<p>◀ Replace 1987 John Deere tractor with a 5045e John Deere with a loader, bucket, pallet forks, and mower. Needed for movement of pumps, motors, gearboxes, bulk chemicals, mowing, as well as the dumpster for the new grit removal system.</p> <p>Option: Could purchase this for DPW and give DPW's to the Wastewater Treatment plant since it is used there less. ▶</p>	<p>Picture Title: Click or tap here to enter text.</p> 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: Click or tap here to enter text.	Explain: Click or tap here to enter text.
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 25 years	

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park	
	Project Title: Rotary Shelter Roof Replacement	Estimate Funding Request: \$160,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Bachmayer		Explain: Click or tap here to enter text.	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 30			

DEPARTMENT INFORMATION

	Date: 5/8/2022	Department Priority: High
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park & Ellis Park
	Project Title: Arch Bridge Deck board replacement	Estimate Funding Request: \$40,000

SYSTEM CATEGORY:


<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input checked="" type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue

PURPOSE OF PROJECT:**PROJECT DESCRIPTION**


 Replace deck boards on arch bridge. 	Picture Title: Arch Bridge 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Ellis & Bachmayer	Explain: Click or tap here to enter text.
Outside Funding Sources: YES Amount: Unknown currently	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: High	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park & Ellis Park	
	Project Title: Rotary Trail Project	Estimate Funding Request: \$91,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input checked="" type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ New walkway connecting the arch bridge to both parking lots in Ellis and Clara Bachmayer Park. The Rotary has committed \$35,000 to go towards the trail project. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis & Bachmayer		Explain: This is a new path and will require annual maintenance and scheduled replacement of about \$1,500 per year. No changes to staffing.	
Outside Funding Sources: YES Amount: \$35,000			
Estimate Asset Useful Life Extension (Years): 15			

DEPARTMENT INFORMATION

	Date: 2/11/2022	Department Priority: Medium
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle
	Project Title: Purchase of Multiprocessor Welder	Estimate Funding Request: \$4,000.00



SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety

PURPOSE OF PROJECT:



<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION


	Picture Title: Sample Multiprocessor Welder
	

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 661-934-970-001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: Purchase of 35HP Utility Tractor	Estimate Funding Request: \$48,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div>◀ New Utility Tractor ▶</div>		Picture Title: Sample Tractor Photo 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION

	Date: 2/11/2022	Department Priority: Medium
	Department: General Village	Project Location: Farver Field
	Project Title: Farver Field Dugout Repairs	Estimate Funding Request: \$22,000.00

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PURPOSE OF PROJECT:


PROJECT DESCRIPTION

 Replace dugouts	Picture Title: Farver Dougout 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 101-720-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	


DEPARTMENT INFORMATION

	Date: 5/9/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Aquatic Center
	Project Title: Wear Course Parking Lot	Estimate Funding Request: \$40,000

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

<p>◀ We need to add wear course to the aquatic center parking lot in order to avoid premature wear and breakdown. Currently the parking lot is only about 2 inches and should have another layer over that. ▶</p>	<p>Picture Title: Existing Parking Lot</p> 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund- Pool	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 20	

DEPARTMENT INFORMATION

Date: 5/9/2022



Department Priority: High

Department: Parks & Recreation

Project Location: Tennis Courts

Project Title: Tennis Court Resurfacing

Estimate Funding Request: \$49,500

SYSTEM CATEGORY:☐ Street System☐ Sidewalk/Pathway System☐ Sanitary Sewer System☐ Public Buildings☐ Water System☒ Parks/Playgrounds☐ Storm Water/Drainage System☐ Bridge System☐ Major Equipment/Motor Vehicle☐ Public Safety**PURPOSE OF PROJECT:**☐ Regulatory or Ordinance Requirement
List: _____☐ Expanded Service☐ Conforms to Adopted Plan
List: _____☐ New Operation☒ Upgrade/Replace Existing Asset☐ Scheduled Replacement☐ Extend Asset Useful Service Life☐ New Asset☐ Other☐ Health & Safety Issue**PROJECT DESCRIPTION** Resurface tennis courts 

Picture Title: Tennis Courts

**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2022-23

Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?


Name of Accounting Fund: General Fund Tennis Courts

Explain: Continued Maintenance of the area

Outside Funding Sources: YES Amount: Click or tap here to enter text.

Estimate Asset Useful Life Extension (Years): 20


DEPARTMENT INFORMATION

	Date: 5/9/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: O'Mara Park Stepped Planters
	Project Title: Plant Replacement	Estimate Funding Request: \$8,800

SYSTEM CATEGORY:**PURPOSE OF PROJECT:**



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION

<p>◀ Replace dead plants at the stepped planters between the clock and skate park. ▶</p>	<p>Picture Title: Clock Tower at O'Mara Park</p> 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2022-23	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Ellis/ O'Mara	Explain: Continued Maintenance of the area
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 20	

DEPARTMENT INFORMATION			
	Date: 8/24/2022	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Aquatic Center	
	Project Title: Pool Diving Board Replacement	Estimate Funding Request: \$7,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replacement of the diving board at the aquatic center. Currently, the diving board installed at the pool is from the old Gail Giles pool site. ▶</p>		<p>Picture Title: Diving board</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund- Pool		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 5 years			

DEPARTMENT INFORMATION

Date: 1/24/2022

Department Priority: Medium

Department: Water Treatment Plant

Project Location: Water treatment plant

Project Title: intake inspection

Estimate Funding Request: \$5,500.00

SYSTEM CATEGORY:☐ Street System☐ Sidewalk/Pathway System☐ Sanitary Sewer System☐ Public Buildings☒ Water System☐ Parks/Playgrounds☐ Storm Water/Drainage System☐ Bridge System☐ Major Equipment/Motor Vehicle☐ Public Safety**PURPOSE OF PROJECT:**☐ Regulatory or Ordinance Requirement
List: _____☐ Expanded Service☐ Conforms to Adopted Plan
List: _____☐ New Operation☐ Upgrade/Replace Existing Asset☐ Scheduled Replacement☒ Extend Asset Useful Service Life☐ New Asset☐ Other☐ Health & Safety Issue**PROJECT DESCRIPTION**

Dive, inspect and clean the intake

Picture Title: Click or tap here to enter text.

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2023-24

Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?

Name of Accounting Fund: 595-556-970.001

Explain: No new cost

Outside Funding Sources: NO Amount: 0.00

Estimate Asset Useful Life Extension (Years): 5 years

DEPARTMENT INFORMATION

	Date: 5/8/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Farver Little League
	Project Title: Farver Field Parking Lot Replacement	Estimate Funding Request: \$165,000

SYSTEM CATEGORY:



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PURPOSE OF PROJECT:**PROJECT DESCRIPTION**


	Rebuild Farver Field Parking Lot	Picture Title: Existing Parking Lot

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Farver	Explain: Click or tap here to enter text.
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 25	

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: High	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park & Ellis Park	
	Project Title: River Erosion	Estimate Funding Request: \$30,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Project to slow or eliminate river erosion issues within the parks. Staff is working with River Raisin Watershed Council and the Michigan DNR on possible funding solutions. Phase I would be engineering to help prepare for grant application to fund the project and need through either EGLE or the DNR.</p>		<p>Picture Title: River Erosion</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES Amount: Unknown currently			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION

	Date: 5/8/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park
	Project Title: Park Sign Replacement	Estimate Funding Request: \$11,000

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

 Park Sign Replacement	Picture Title: Click or tap here to enter text. 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Clara Bachmayer	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

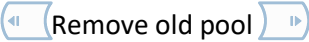

DEPARTMENT INFORMATION

	Date: 5/8/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Ellis Park
	Project Title: Remove Old Pool	Estimate Funding Request: \$66,000

SYSTEM CATEGORY:


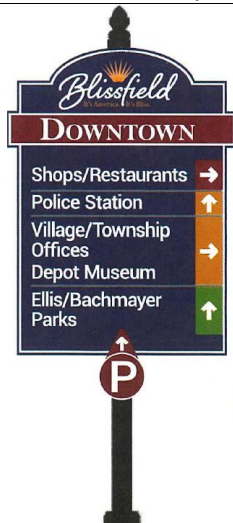
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


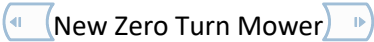
PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

	Picture Title: Old Pool Site 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Ellis	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: General Village	Project Location: Various locations throughout the Village	
	Project Title: Wayfinding Signs	Estimate Funding Request: \$176,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Wayfinding Signs throughout the Village to replace existing signs. The new signs tie into Wayfinding Master Plan and revised Village branding. The overall wayfinding plan is a phased plan to help with travelability throughout the community and connect residents and visitors to our beautiful parks, amenities, businesses ▶</p>		<p>Picture Title: Sample Directional Wayfinding Sign</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Click or tap here to enter text.		Explain: Will eventually have to be replaced, but no new operating cost, revenue or staffing needs	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 50			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: Purchase of Zero Turn Mower	Estimate Funding Request: \$11,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Zero Turn Mower 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION

	Date: 2/11/2022	Department Priority: Medium
	Department: General Village	Project Location: Historical Depot Museum
	Project Title: Historical Depot Engineering & Repairs	Estimate Funding Request: \$16,500.00

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

<p>◀ Multi-year project; first year engineering to determine how to repair the foundation properly, the following year to budget for repairs. A new request sheet to be completed upon finalized engineering. ▶</p>	<p>Picture Title: Depot</p> 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 101-267-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

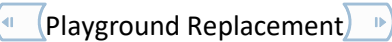

DEPARTMENT INFORMATION

	Date: 2/11/2022	Department Priority: Medium
	Department: General Village	Project Location: Ellis Park
	Project Title: Playground Replacement	Estimate Funding Request: \$50,000.00

SYSTEM CATEGORY:


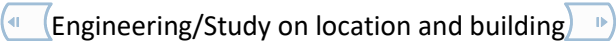
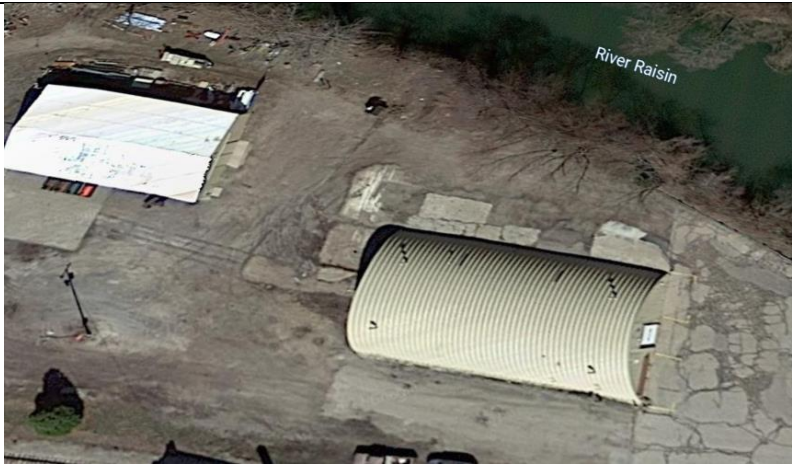
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue



PURPOSE OF PROJECT:**PROJECT DESCRIPTION**



 Playground Replacement	Picture Title: Click or tap here to enter text. 
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PROJECT PLANNING & FINANCING



Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 101-718-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	



DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Department of Public Works	Project Location: DPW Building	
	Project Title: Upgrade DPW Facility	Estimate Funding Request: \$15,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Engineering/Study on location and building		Picture Title: Current Site 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-445-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			




DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Repair and/or replace skate park ramps</div> <div>▶</div> </div>		Picture Title: Blissfield Skate Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			



DEPARTMENT INFORMATION			
	Date: 5/9/2022	Department Priority: High	
	Department: Downtown Development	Project Location: Downtown	
	Project Title: Iott Diver Gilson Memorial Park Upgrades	Estimate Funding Request: 200,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
◀ Upgrades to the park to help building a public placemaking area in downtown Blissfield. ▶		Picture Title: Iott Diver Gilson Memorial Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: DDA Mainstreet Capital Projects		Explain: Continued Maintenance of the area	
Outside Funding Sources: YES Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 20			



DEPARTMENT INFORMATION			
	Date: 12/29/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Dam	
	Project Title: Dam Crack Repairs	Estimate Funding Request: \$12,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: <u>EGLE</u>	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ EGLE performed an inspection of the DAM and we need to repair the cracks in the concrete, DPW can do the work but we need to purchase a special patching material to fill in the cracks ▶</p>		Picture Title: Dam Crack Repairs 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Water Treatment		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 15 + years			

DEPARTMENT INFORMATION			
	Date: 2/1/2023	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Permanent Cornhole- Two Full Sets	Estimate Funding Request: \$4,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Staff/Council budgeted for shuffleboard removal and repairs leaving an open area next to the repaired shuffleboards. Parks & Recreation proposed placing permanent cornhole boards in the area which can be used by the community and could be used for tournaments as well within the community. The setup would include two full sets of boards, bags, and sign for tracking scores. ▶</p>		<p>Picture Title: Cornhole</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund- Ellis Park		<p>Explain: No staffing would be required, however there would be a cost to replace and or dispose of following their useful life.</p>	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 5-10 years			


DEPARTMENT INFORMATION			
	Date: 5/1/2023	Department Priority: Medium	
	Department: Wastewater Treatment Plant	Project Location: Waste Water Treatment Plant	
	Project Title: Oxidation Ditch Handrails	Estimate Funding Request: \$50,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace the handrails on the oxidation ditch (specifically the east side) the handrails are old and cause safety concerns. The west side was replaced with the WWTP Upgrade Project. ▶</p>		<p>Picture Title: Current Handrails</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		<p>Explain: No effect, this is an existing asset that would be replaced to make the area safer for our employees.</p>	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 40 years			

DEPARTMENT INFORMATION			
	Date: 4-6-2023	Department Priority: High	
	Department: General Village	Project Location: 407 S. Lane	
	Project Title: Library Building roof.	Estimate Funding Request: \$100,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Roof is leaking and needs to be replaced. Also may need an architect to re- design roof 		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-2024		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No new operating cost. Replacement of existing asset.	
Outside Funding Sources: YES Amount: Unknown- Library			
Estimate Asset Useful Life Extension (Years): 25 years.			

DEPARTMENT INFORMATION			
	Date: 5/1/2023	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: Click or tap here to enter text.	
	Project Title: Street Sweeper	Estimate Funding Request: \$150,000 New \$60,000 Used	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div>◀ Replace Street Sweeper. ▶</div>		Picture Title: Sweeper 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Motor Vehicle Fund		Explain: No change.	
Outside Funding Sources: YES Amount: Trade in Old Sweeper			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 1/5/2023	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment plant	
	Project Title: Laboratory Refrigerator	Estimate Funding Request: \$5,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ The current laboratory fridge has a broken handle, have tried to replace it but the screw holes are too large now to replace the handle.</p> <p>▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 +			


DEPARTMENT INFORMATION

	Date: 2/13/2023	Department Priority: High
	Department: Water Treatment Plant	Project Location: Water Treatment Plant
	Project Title: SCADA upgrades	Estimate Funding Request:\$9,000.00

SYSTEM CATEGORY:


<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue



PROJECT DESCRIPTION



<p>◀ The addition of the generator and applied turbidity to the SCADA controls. ▶</p>	<p>Picture Title: Click or tap here to enter text.</p> 
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PROJECT PLANNING & FINANCING





Proposed Fiscal Year Planned: 2023-24	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 591-556-977.000	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20 years	





DEPARTMENT INFORMATION			
	Date: 1/12/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Water Reliability study With Riga	Estimate Funding Request:\$60,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ To evaluate the adequacy of the existing water system, comply with the EGLE requirements, and recommend capital improvements that will allow for future development, while meeting the current domestic and fire-flow demands of the village. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-804.000 Engineering		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			


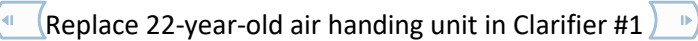
DEPARTMENT INFORMATION			
	Date: 2/17/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: 850lb portable davit crane with winch	Estimate Funding Request:\$2,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Need to replace existing crane and winch. The brakes in the winch are not holding. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-740.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 2/13/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Leak Detection for distribution system	Estimate Funding Request:\$11,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
◀ Leak detection for the entire distribution system with a CAD drawing and formal report ▶		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-977.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			



Capital Project Details 2024-25



DEPARTMENT INFORMATION			
	Date: 2/1/2023	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: Wastewater Treatment Plant	
	Project Title: Tank Liner & Crack Filling	Estimate Funding Request: 160,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>  The tank at the Wastewater Treatment plant currently has a crack in it, the engineers have inspected the tank to see how staff could handle this repair without losing structural integrity. The engineers recommended a lining be installed in the tank to protect the tank from further cracks and to prevent and leaks.  </p>		Picture Title: Tank Liner 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Wastewater Treatment Plant		Explain: No effect as this is to repair an existing tank and will extend the life of said tank.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 25+			



DEPARTMENT INFORMATION			
	Date: 1/25/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Nitrate removal system upgrades	Estimate Funding Request:\$115,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>  Upgrade the PLC and meters on the nitrate removal system that was originally installed in 2002. We have a broken meter that is no longer produced, the newer meters do that “talk” to our outdated PLC. This work includes 3 new meters, new PLC and a 4-day trip for their field manager to be on site.  </p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			





DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Clarifier #1 air unit	Estimate Funding Request: \$57,310.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
<div></div>			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 1/20/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Raw influent pump #2 rebuild	Estimate Funding Request: \$34,100.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Service to influent Raw pump #2 – motor checked, cleaned and bearings. Labor to pull and reset the pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 1/20/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Raw influent pump #1 rebuild	Estimate Funding Request: \$34,100.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Service to influent Raw pump #1 – motor checked, cleaned and bearings. Labor to pull and reset the pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Weir Gate Replacement #2	Estimate Funding Request: \$18,700.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ GH-66 304 stainless steel weir gate to adjust water flow to clarifier#2 ▶</p>		<p>Picture Title: Weir Gate</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new Cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 2/17/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: utility pump + 3-inch discharge hoses	Estimate Funding Request: \$3,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ This requested pump, would be used in emergencies where our sludge pumps have gone out and we have to get rid of sludge from the wells to continue running the plant. At this time, we have to call DPW or WWTP to bring out a pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Minimal maintenance parts for upkeep	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 2/17/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Back-up high service pump VFD	Estimate Funding Request: \$19,800.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Budget for a new VFD as back-up if needed 		Picture Title: VFD 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: no new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Weir Gate Replacement #1	Estimate Funding Request: \$18,700.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
◀ GH-66 304 stainless steel weir gate to adjust water flow to clarifier#1 ▶		Picture Title: Weir Gate 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new Cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION

Date: 1/20/2022

Department Priority: Low

Department: Water Treatment Plant

Project Location: Water treatment plant

Project Title: Raw influent pump #3 rebuild

Estimate Funding Request: \$34,100.00

SYSTEM CATEGORY:**PURPOSE OF PROJECT:**☐ Street System☐ Sidewalk/Pathway System☐ Regulatory or Ordinance Requirement
List: _____☐ Expanded Service☐ Sanitary Sewer System☐ Public Buildings☐ Conforms to Adopted Plan
List: _____☐ New Operation☒ Water System☐ Parks/Playgrounds☐ Upgrade/Replace Existing Asset☐ Scheduled Replacement☐ Storm Water/Drainage System☐ Bridge System☒ Extend Asset Useful Service Life☐ New Asset☐ Major Equipment/Motor Vehicle☐ Public Safety☐ Other☐ Health & Safety Issue**PROJECT DESCRIPTION**

Service to influent Raw pump #3 – motor checked, cleaned and bearings. Labor to pull and reset the pump.

Picture Title: Click or tap here to enter text.

**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2024-25





Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?



Name of Accounting Fund: 595-556-970.001


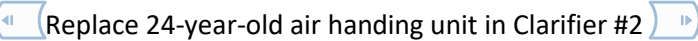
Explain: No new cost



Outside Funding Sources: NO Amount: 0.00



Estimate Asset Useful Life Extension (Years): 10 years


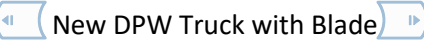

DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Weir Gate Replacements Middle	Estimate Funding Request: \$20,900.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 GH 40 middle weir gate 304 Stainless steel 		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 Years			




DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Clear well inspection	Estimate Funding Request: \$5,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
Dive, inspect and clean clear well inspection		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 5 years			


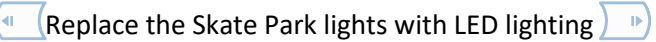
DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Clarifier #2 air unit	Estimate Funding Request: \$57,310.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
<div></div>			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 1/25/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: WWTP	
	Project Title: Replace Main building MCC	Estimate Funding Request: \$165,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>The MCC in the main building that controls the oxidation ditches, clarifiers, RAS/WAS pumps, NPW system, and the UV system needs replacement. We have had numerous problems with this one due to its age (35 years old). Parts are also getting harder and more expensive to find to keep this one running.</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: sewer		Explain: none	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 30+			



DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: WWTP	
	Project Title: Lab Replacement	Estimate Funding Request: \$440,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Replacement of our current lab building. This lab has needed to be replaced for some time. This lab is not up to the minimum standard that is required. The new lab building would consist of a Lab, Locker room/Bathrooms, office, and lunchroom. We currently do not have a lunchroom, office, or locker room.</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: sewer		Explain: Some added building maintenance costs.	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 60+			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: DPW ¾ Truck with Blade	Estimate Funding Request: \$55,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Sample Photo (Not actual purchase representation) 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			


DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Department of Public Works	Project Location: DPW Building	
	Project Title: Relocate DPW Facility	Estimate Funding Request: \$330,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Current Site 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-445-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Lighting Upgrade to LED	Estimate Funding Request: \$8,800	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Repair and/or replace skate park ramps</div> <div>▶</div> </div>		Picture Title: Blissfield Skate Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

DEPARTMENT INFORMATION			
	Date: 5/9/2022	Department Priority: Medium	
	Department: Department of Public Works	Project Location: 223 across from O'Mara Park	
	Project Title: Tree Removal & Light Installation	Estimate Funding Request: \$27,500	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Remove dying trees and install light posts here.</div> <div>▶</div> </div>		Picture Title: Existing Trees 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Major Street		Explain: Continued Maintenance of the area	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 20			

DEPARTMENT INFORMATION

	Date: 5/9/2022	Department Priority: Medium
	Department: Downtown Development	Project Location: Throughout downtown
	Project Title: Decorative Light Replacement	Estimate Funding Request: \$71,500

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety

PURPOSE OF PROJECT:

<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION

	Picture Title: Light Post in Downtown
	

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2024-25	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: Major Street	Explain: Continued Maintenance
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 10	

DEPARTMENT INFORMATION



Date: 5/1/2023

Department Priority: Low

Department: Parks & Recreation

Project Location: Aquatic Center

Project Title: Fence around Grates at Pool

Estimate Funding Request: \$10,000

SYSTEM CATEGORY:

☐ Street System

☐ Sidewalk/Pathway System

☐ Sanitary Sewer System

☒ Public Buildings

☐ Water System

☐ Parks/Playgrounds

☐ Storm Water/Drainage System

☐ Bridge System

☐ Major Equipment/Motor Vehicle

☐ Public Safety

PURPOSE OF PROJECT:

☐ Regulatory or Ordinance Requirement
List: _____

☐ Expanded Service

☐ Conforms to Adopted Plan
List: _____

☐ New Operation

☐ Upgrade/Replace Existing Asset

☐ Scheduled Replacement

☐ Extend Asset Useful Service Life

☒ New Asset

☐ Other

☐ Health & Safety Issue

PROJECT DESCRIPTION

Install Fence around the grates at the pool. This was identified in our Health Department Inspection as a potential safety concern. The grates do remain in place to avoid anyone from falling into them. Additionally, we do not allow guests in this area. The fence would include a gate for maintenance access.

Picture Title: Click or tap here to enter text.

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2024-25

Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?


Name of Accounting Fund: General Fund

Explain: No change.

Outside Funding Sources: NO Amount: Click or tap here to enter text.

Estimate Asset Useful Life Extension (Years): 25 years

DEPARTMENT INFORMATION

	Date: 2/11/2022	Department Priority: Medium
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle
	Project Title: Purchase of V Box Salter Spreader	Estimate Funding Request: \$13,000.00

SYSTEM CATEGORY:


<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue



PROJECT DESCRIPTION



 Purchase New Equipment; V Box Salt Spreader	Picture Title: V Box Salt Spreader 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2024-25	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 661-934-970-001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	



DEPARTMENT INFORMATION			
	Date: 3/7/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Backwash water valve and actuator - replacement	Estimate Funding Request:\$23,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace the original valve and actuator that is in line for the backwash water that is required for filter back washing. The valve will actuator has a huge dead band and will stick close and we can use the valve till we can get the seal broken, easier said then done. Because the valve is on the ceiling of the basement. ▶</p>		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			


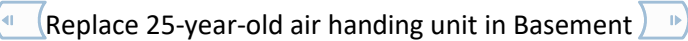
DEPARTMENT INFORMATION			
	Date: 1/20/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: DR 6000 UV/VIS Spectrophotometer with RFID	Estimate Funding Request:\$17,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace the existing DR 6000 – this equipment runs the Chlorine samples every hour, color, UV, Sulfate, and phosphate every day. It is our back up method for fluoride or nitrate if our probe goes bad. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-977.001		<p>Explain: Click or tap here to enter text.</p>	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 3/27/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Re-build (2) H.S. Flow-way pumps	Estimate Funding Request:\$50,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ To re-condition the 2 high service pumps. They have never been reconditioned. We can see that the pumpage for each pump has been deviating for the original rate, this is an indication that the pump and or motor need to be re-built. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		<p>Explain: Click or tap here to enter text.</p>	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 5/5/2023	Department Priority: Medium	
	Department: General Village	Project Location: Library	
	Project Title: Parking Lot Resurface & Striping	Estimate Funding Request: \$160,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Resurface the library entryways, parking lot and restripe parking stalls 		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No impact.	
Outside Funding Sources: YES Amount: Library Fund			
Estimate Asset Useful Life Extension (Years): 25+ years			

Capital Project Details 2025-26

DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Reline slide gates between treatment basins	Estimate Funding Request: \$16,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No New Cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Basement air unit	Estimate Funding Request: \$57,310.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION



Date: 2/11/2022

Department Priority: Medium

Department: Motor Vehicle

Project Location: Police Garage

Project Title: Police Vehicle

Estimate Funding Request: \$66,550.00

SYSTEM CATEGORY:

PURPOSE OF PROJECT:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION

◀ New Police Vehicle ▶


Picture Title: Police Vehicles



PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 661-934-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: YES Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

DEPARTMENT INFORMATION

	Date: 5/8/2022	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Ellis Park
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000

SYSTEM CATEGORY:

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

 Repair and/or replace skate park ramps 	Picture Title: Blissfield Skate Park  <small>© FREESKATEPARKS.COM</small>
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund Ellis	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 10	

DEPARTMENT INFORMATION

Date: 5/1/2023

Department Priority: High

Department: Parks & Recreation

Project Location: Aquatic Center

Project Title: Re-Seal Pool Walls & Floor

Estimate Funding Request: \$60,000

SYSTEM CATEGORY:**PURPOSE OF PROJECT:**

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION




Pool Walls should be resealed every couple of years to prevent increased wear and tear. This will extend the life of the pool.



Picture Title: Click or tap here to enter text.




PROJECT PLANNING & FINANCING



Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change.
Outside Funding Sources: NO Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.	

Capital Project Details 2026-27

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Lab & office air unit	Estimate Funding Request: \$24,600.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace 26-year-old air handling unit in lab and office are 		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			


DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Livery	Estimate Funding Request: \$35,200.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Create Livery for recreational opportunities within Blissfield</div> <div>▶</div> </div>		Picture Title: Boat Livery 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 545-000-715-970.001		Explain: Would require staffing in the summers, maintenance and replacement cost TBD. This is a revenue source as well, and those revenues would be expected to	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: DPW ¾ Truck with Blade	Estimate Funding Request: \$60,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Sample Photo (Not actual purchase representation) 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 8			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Repair and/or replace skate park ramps</div> <div>▶</div> </div>		Picture Title: Blissfield Skate Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

Capital Project Details 2027-28


DEPARTMENT INFORMATION

	Date: 3/24/2022	Department Priority: High
	Department: Water Treatment Plant	Project Location: Water Treatment Plant
	Project Title: Gas-fired unit heaters (4)	Estimate Funding Request: \$30,800.00

SYSTEM CATEGORY:



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue



PURPOSE OF PROJECT:**PROJECT DESCRIPTION**

<p>◀ Replace (4) 27-year-old gas-fired unit heaters. 2 – located in the upper plant and 2- located in the lower plant ▶</p>	<p>Picture Title: Click or tap here to enter text.</p> 
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PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2027-28	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 595-556-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20 years	

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Synthetic Ice Rink/Summer Skate	Estimate Funding Request: \$16,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Purchase a new synthetic ice rink for skating and additional parks and recreation opportunities</div> <div>▶</div> </div>		<div>Picture Title: Synthetic Ice Rink Example</div> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 545-000-715-970.001		Explain: No changes in staffing, this would require annual maintenance and upkeep. Does have the potential for increased revenue.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Repair and/or replace skate park ramps</div> <div>▶</div> </div>		Picture Title: Blissfield Skate Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

Capital Project Details 2028-29

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: electric unit heaters (4)	Estimate Funding Request: \$40,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace (4) 28-year-old electric unit heaters. There is 1 in the raw room, 1 in the fluoride room, 1 in the chlorine room and 1 in the ejector room. ▶</p>		<p>Picture Title: Electric Heater</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION

	Date: 1/24/2022	Department Priority: High
	Department: Wastewater Treatment Plant	Project Location: WWTP
	Project Title: Replace small Digester	Estimate Funding Request: \$550,000

SYSTEM CATEGORY:



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

PROJECT DESCRIPTION

<p>The small digester tank that has about a 80k gallon capacity This tank was originally constructed in 1955. The tank is not large enough for our current needs with us only hauling sludge twice a year.</p>	Picture Title: Click or tap here to enter text.

PROJECT PLANNING & FINANCING

Proposed Fiscal Year Planned: 2028-29	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: sewer	Explain: None
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.	
Estimate Asset Useful Life Extension (Years): 60+	

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$11,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<div> <div>◀</div> <div>Repair and/or replace skate park ramps</div> <div>▶</div> </div>		Picture Title: Blissfield Skate Park 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

Capital Project Details 2029-30

Capital Projects Funding Summary 2023-24

Village of Blissfield

Capital Improvement Summary 2023-24

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	Parks & Rec	Building	*Other
Wayfinding Entryway Signs	\$55,000		\$55,000							
Leak Detection	\$11,000				\$11,000					
Kohler Generator	\$33,000				\$33,000					
Storm Sewer Maintenance	\$255,000		\$255,000							
Filter Room Air Unit	\$57,310				\$57,310					
Rotary Shelter Re-Roof	\$160,000							\$160,000		
Arch Bridge Re-decking	\$40,000							\$40,000		
Rotary Trail Project	\$91,000									\$91,000
Farver Dugout Replacement	\$22,000							\$22,000		
Replace DPW Tractor	\$48,000						\$48,000			
Replace WWTP Tractor	\$48,000					\$48,000				
Aquatic Center Wear Course Parking Lot	\$40,000							\$40,000		
Tennis Court Resurfacing	\$49,500							\$49,500		
O'Mara Park Plant Replacement	\$8,800							\$8,800		

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	Parks & Rec	Building	*Other
Multipurpose Welder	\$4,000						\$4,000			
Pool Diving Board	\$7,000							\$7,000		
Intake Inspection	\$5,500				\$5,500					
Farver Parking Lot	\$165,000							\$165,000		
River Erosion Engineering	\$30,000		\$30,000							
Clara Bachmayer Sign Replacement	\$11,000							\$11,000		
Remove Old Pool	\$66,000							\$66,000		
Water Infrastructure: Mains, Hydrants & Meters, Lead Lines	\$401,000				\$401,000					
Wayfinding Signs Phase I	\$176,000		\$176,000							
Zero Turn Mower	\$11,000						\$11,000			
Wastewater Infrastructure: Mains	\$423,000					\$423,000				
Depot Engineering & Repairs	\$16,500								\$16,500	
Ellis Park Playground Replacement	\$50,000							\$50,000		
DPW Facility Study	\$15,000								\$15,000	
Skate Park Repairs	\$11,000							\$11,000		
Street infrastructure: Roads, Sidewalks, Trees	\$1,000,000			\$1,000,000						

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	Parks & Rec	Building	*Other
Mini Park Upgrades	\$200,000									\$200,000
Dam Repairs	\$12,000				\$12,000					
Permanent Corn Hole	\$4,500							\$4,500		
Oxidation Ditch Handrails	\$50,000					\$50,000				
Library Roof	\$100,000								\$100,000	
Street Sweeper	\$150,000						\$150,000			
WTP Lab Fridge	\$5,000				\$5,000					
SCADA Upgrades	\$9,000				\$9,000					
Reliability Study	\$60,000				\$60,000					
Steel Truss Bridge	\$800,000							\$800,000		
Portable Crane	\$2,000				\$2,000					
	TOTALS		\$516,000	\$1,000,000	\$595,810	\$521,000	\$213,000	\$1,434,800	\$131,500	\$291,000
									\$4,703,110.00	

* Other includes funding such as DDA, or third party

Capital Projects Funding Summary 2024-29

Village of Blissfield

Capital Improvement Summary 2024-30

Fiscal Year	Total Year		General	Street	Water	Sewer	Motor Vehicle	Parks & Rec	Building	Other
FY 2024-25	\$4,039,820		\$255,000	\$1,000,000	\$910,020	\$1,188,000	\$68,000	\$19,800	\$527,500	\$71,500
FY 2025-26	\$2,290,360		\$255,000	\$1,000,000	\$474,810	\$423,000	\$66,550	\$71,000	\$0	\$0
FY 2026-27	\$2,210,300		\$255,000	\$1,000,000	\$425,600	\$423,000	\$60,500	\$46,200	\$0	\$0
FY 2027-28	\$2,137,300		\$255,000	\$1,000,000	\$431,800	\$423,000	\$0	\$27,500	\$0	\$0
FY 2028-29	\$2,680,500		\$255,000	\$1,000,000	\$441,500	\$973,000	\$0	\$11,000	\$0	\$0
FY 2029-30	\$2,079,000		\$255,000	\$1,000,000	\$401,000	\$423,000	\$0	\$0	\$0	\$0
	TOTALS		\$1,530,000	\$6,000,000	\$3,853,000	\$3,853,000	\$195,050	\$175,500	\$527,500	\$71,500