

# Village of Blissfield

CAPITAL IMPROVEMENTS PLAN  
2024-2031



**RESOLUTION NO.**

**A RESOLUTION ADOPTING THE VILLAGE OF BLISSFIELD CAPITAL IMPROVEMENT PLAN FOR THE VILLAGE OF BLISSFIELD, MICHIGAN.**

**WHEREAS**, the Michigan Planning Enabling Act (MPEA) authorizes municipal planning commissions to prepare a Capital Improvement Plan pertinent to the future development of the municipality; and

**WHEREAS**, the proposed Capital Improvement Plan was made available to the general public, and a public hearing thereon was held by the Planning Commission on June 3, 2024 pursuant to notice as required; and

**WHEREAS**, the Planning Commission finds the proposed Capital Improvement Plan as submitted for the public hearing is desirable and proper; and

**WHEREAS**, the Blissfield Council has the right of final approval; and

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF BLISSFIELD, MICHIGAN**, to adopt the 2024-2031 Capital Improvement Plan.

**PASSED, APPROVED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

VILLAGE OF BLISSFIELD, MICHIGAN

\_\_\_\_\_  
James Eitzen, President

ATTEST:

\_\_\_\_\_  
Lisa Novak, Village Clerk

## Introduction

The Village of Blissfield's CIP is a planning tool, with a goal to identify and schedule capital improvements over a six (6) year period. The CIP is an opportunity to formulate strategic long-term policy decisions that extend beyond the current fiscal year.

Specifically, the purpose of the CIP is to:

- Identify and evaluate the needs for public facilities
- Optimize use of revenues
- Align with community goals, and needs
- Determine costs estimates for each capital project submitted
- Determine if there will be future operating costs for the project
- Determine potential sources of funding
- Anticipate and pre-plan projects with an emphasis on seizing opportunities for partnerships and alternative funding

## The Process

The CIP is a "living document" that continues to develop over time as new needs/goals arise. Each year all projects should be reviewed, a call for new projects made, and adjustments based on funding and evolving needs. A new year of programing should be added each year to replace the year funded in the annual operating budget.

January- April: Operating departments, boards and community identify projects to be submitted for consideration.

May: The Village Administrator with the operating department finalizes cost estimates and prioritizes projects.

June-July: The CIP is presented to the Planning Commission for evaluation and consideration while making necessary adjustments.

August: The Village Administrator finalizes the recommended CIP for consideration by Village Council.

September: the CIP is included in the Village Administrators proposed budget which is presented to the Village Council.

## What is a Capital Improvement?

A capital improvement project is defined as a major, nonrecurring expenditure that includes one or more of the following:

- Any construction of a new facility (i.e. public building, water and sewer mains, roadways etc.), or any addition to an existing facility if the cost exceeds \$3,000 or will have a useful life of three (3) years or more.
- Any nonrecurring rehabilitation of a building, grounds, facility, or equipment provided that the cost is \$3,000.00 or more.
- Any purchase or replacement of major equipment to support community programs provided that the cost is \$3,000 or more and will be coded to a capital asset account.
- Any planning, feasibility, engineering, or design related to capital improvements project.

## Funding

The CIP and the annual budget are directly linked. There are multiple methods available to local governments for financing capital improvement projects. Since these projects require outlays of capital, it is necessary to pursue multiple creative solutions for financing projects. The following are potential funding sources:

- Enterprise Funds- these funds not only pay for day-to-day operations but also capital improvements. Enterprise monies can only be used on projects related to that particular fund (i.e., sewer system funds can only be used on sewer systems projects).
- General Obligation Bonds- They require voter approval and are usually for projects that will benefit the entire community. The amount of the bond plus interest is paid through property taxes at the level necessary and within State guidelines to retire the debt.
- Revenue Bonds- bonds that are sold for projects that produce revenues, such as water and sewer. The bonds depend on the user charges and other project related income to cover the costs.
- Tax Increment Financing (TIF)- municipal financial tool to renovate or redevelop declining areas within designated areas. TIF captures increases to property values to fund public improvements. In Blissfield, the DDA manages the TIF district.
- Millages- Property tax is a millage that is the most important source for community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). Millages are voter approved taxes.
- Special Assessments- capital improvements that benefit a specific area rather than the community as a whole may be financed equally by a special assessment by those who are directly benefit.
- Federal & State Funds- these are grant and aid programs.
- Developer Contributions- occasionally, capital improvements are required to serve new development. Where funding is not available for the community to construct, the developer may agree to voluntarily contribute their share or install facilities so the development may proceed.

## CIP Major Assets

The major owned and operated infrastructure assets in the Village of Blissfield are in this section. They include the following:

- Sanitary Sewer System
- Water System
- Street System
- Sidewalk/Pathway System
- Storm Water System
- Bridges
- Public Buildings
- Public Parks/Playgrounds
- Motor Vehicle
- Public Safety

### Sanitary Sewer System

The Village of Blissfield sanitary sewer collection system is comprised of 24.5 miles of sewer lines. This system has a replacement cost of over \$38 million. These elements provide for the collection of households, businesses, and industrial wastewater (i.e., toilets, showers, sinks, processing, etc.) from the Village of Blissfield and Riga Township. The collection systems transport approximately 950,000 gallons of sewage to the wastewater treatment plant daily. Sanitary sewer pipe has an average useful service life (AUSL) of 90 years, pump stations 25 years, and most equipment 5-10 years.

### Water System

The Village of Blissfield water system is comprised of 24.5 miles of water mains. Together this system form transportation and delivery service which brings treated River Raisin water to all households, businesses, and industry for use for Blissfield and Riga township users. The system of assets has a replacement cost of over \$30 million. On average the system delivers 360,000 gallons of water daily and could deliver 1.4 million gallons of water per day at its maximum output. The average useful service life (AUSL) for water mains, isolation valves and hydrants are 75 years, water service piping 50 years, regulating valves 50 years, and most equipment 5-10 years. The AUSL for storage tanks ranges from 75-100 years or longer providing that adequate preventative maintenance is performed regularly.

### Streets

The Village of Blissfield Street system is comprised of 17.75 miles of streets; 7.09 miles of that are major streets and 10.66 of that are local streets. This system of assets has a replacement cost of over \$47.9 million. These streets connect residents' homes to local business, education, highways, and other amenities. The estimated average useful service life of street being 60 years; however, to achieve a 60-year life cycle the Village will need to perform yearly preventative maintenance such as crack filling, spray patching, mill and overlay and chip sealing, usually after 10-20 years of use.

### Sidewalk/Pathway System

The Village of Blissfield sidewalk/pathway system is comprised of 21.2 miles. The system of assets has a replacement cost of over \$10.3 million. Sidewalks provide numerous benefits including safety, and mobility. There is a lack of sidewalks in some neighborhoods, consideration shall be given in the future to require sidewalks on new or reconstructed road designs. The average useful service life for sidewalks is 50 years.

### Storm Water System

The Villages storm sewer infrastructure consists of approximately 15.7 miles of piping. The system of assets has a replacement cost of over \$20 million. The average useful service life for storm sewer pipe, manhole, and catch basin structures are 80 years. The AUSL for concrete curbing is 50 years.

### Bridges

The Village currently has two (2) bridge structures; one steel truss bridge adjacent to U.S. 223 and the Kiwanis arch bridge further south that connects Ellis and Clara Bachmayer Parks. This system of assets has a replacement cost of over \$630,000. The Village of Blissfield should be inspecting bridges on a two (2) year cycle per the Federal Highway Administrations National Bridge Inspection Standards. Maintenance activities are often more cost effective, preventative maintenance addresses cause for potential deterioration. The average useful service life for pedestrian bridges is approximately 50 years with changes based on consistency of preventative maintenance, and climate/temperature fluctuations.

### Public Buildings

The Village of Blissfield owns 12 buildings with a replacement cost of over \$4.2 million. These buildings support the ability of departments to provide services to the public. The rehabilitation, renovation, and/or replacement of the Village's buildings is inevitable. The CIP addresses ongoing deterioration of Village owned facilities caused by age, use and changes in services. While a building's main structure will last longer than 50 years other components such as roofs, and other equipment which require replacements and upgrades on a more frequent cycle.

### Parks/Playgrounds

The Village of Blissfield owns 5 parks including the aquatic center totaling 42 acres of space with the replacement cost of over \$3.1 million. These parks provide recreational activities for our residents. The rehabilitation, renovation, and/or replacement of the parks buildings and equipment is inevitable due to changes in services, regulations, programs, and technology. The CIP addresses the on-going deterioration of park buildings and equipment caused by age and use. Due to the variety in park settings the average useful service life varies significantly. All assets are maintained to best utilize their usefulness.

### Major Equipment

Most of the major equipment held by the Village of Blissfield is included in the Motor Vehicle Program. This is equipment for the Department of Public Works and Police Departments. The Village of Blissfield Motor Vehicle fund owns and operates 15 vehicles/equipment at a replacement cost of over \$350,000. The CIP addresses on-going deterioration of this equipment caused by age and use. Due to the various types of equipment a wide range of average useful service life must be considered. For example, a police vehicle is 3 years, while a pickup truck is 7 years. Other factors considered for vehicle and equipment replacement include age in years, usage, cost of maintenance, overall condition, downtime, availability of replacement parts and funding.





### Public Safety

The Village of Blissfield maintains a 24-7-365 Police Department. All vehicles are held by the Village Motor Vehicle Fund. The Police building (Village Hall) is managed under the public buildings. There may be times in which specialized equipment required by the Police Department would meet the requirements of the CIP and thus require inclusion into the CIP.



### Major Asset Replacement Schedule

<b>Infrastructure System</b>	<b>Valuation</b>	<b>Est. Annual Expenditures</b>	<b>Fund</b>
Sanitary Sewer	\$38,012,595.00	\$422,362.17	Sewer
Water	\$30,071,882.00	\$400,958.43	Water
Street	\$47,925,000.00	\$798,750.00	Local/Major/General
Sidewalks/Pathways	\$10,303,200.00	\$206,064.00	General
Storm Water	\$20,724,000.00	\$259,050.00	General
Bridge	\$634,090.00	\$12,681.80	General
Buildings & Grounds	\$4,260,910.00	\$85,218.20	All funds, dependent on specific building
Major Equipment	\$350,000.00	\$70,437.00	Motor Vehicle
Parks/Playgrounds	\$3,169,197.00	\$63,383.94	General
<b>Total</b>	<b>\$155,453,059.00</b>	<b>\$2,318,905.53</b>	



# Capital Project Details 2024-25




DEPARTMENT INFORMATION			
	Date: 5/8/2023	Department Priority: High	
	Department: Parks & Recreation	Project Location: Ellis & Clara Bachmayer Parks	
	Project Title: Steel Truss Bridge Replacement	Estimate Funding Request: \$880,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replacement of the Steel Truss Bridge 		Picture Title: <a href="#">Click or tap here to enter text.</a>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No impact.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			





DEPARTMENT INFORMATION			
	Date: 12/22/2021	Department Priority: Low	
	Department: General Village	Project Location: East & West Village Entryways along US 223	
	Project Title: Wayfinding Entryway Signs	Estimate Funding Request: \$60,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Wayfinding Entryway signs to replace existing signs. The new signs tie into Wayfinding Master Plan and revised Village branding. The overall wayfinding plan is a phased plan to help with travelability throughout the community and connect residents and visitors to our beautiful parks, amenities, businesses ▶</p>		Picture Title: Wayfinding Sign 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-266-971.000		Explain: Will eventually have to be replaced, but no new operating costs, revenue, or staffing needs.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 50 years			



DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: Click or tap here to enter text.	
	Project Title: Replacement of 1987 John Deere Tractor	Estimate Funding Request: \$33,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace 1987 John Deere tractor with a new compact tractor. Needed for movement of pumps, motors, gearboxes, bulk chemicals, mowing, as well as the dumpster for the new grit removal system. ▶</p>		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Click or tap here to enter text.		Explain: Click or tap here to enter text.	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 25 years			




DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park	
	Project Title: Rotary Shelter Roof Replacement	Estimate Funding Request: \$160,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: <a href="#">Click or tap here to enter text.</a>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Farver		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: Choose an item. Amount: <a href="#">Click or tap here to enter text.</a>			
Estimate Asset Useful Life Extension (Years): 30			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: Purchase of 35HP Utility Tractor	Estimate Funding Request: \$52,800.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Sample Tractor Photo	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 15 years			


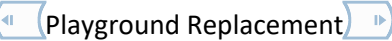

DEPARTMENT INFORMATION			
	Date: 5/9/2022	Department Priority: High	
	Department: Parks & Recreation	Project Location: Tennis Courts	
	Project Title: Tennis Court Resurfacing	Estimate Funding Request: \$54,450.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="◀"/> Resurface tennis courts <input type="button" value="▶"/>		Picture Title: Tennis Courts 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: DDA Mainstreet Capital Projects		Explain: Continued Maintenance of the area	
Outside Funding Sources: YES      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 20			


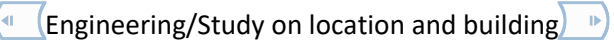
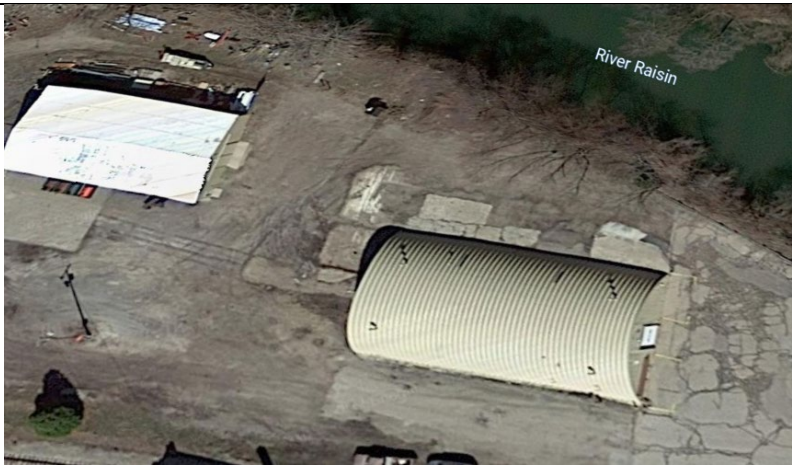
DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Farver Little League	
	Project Title: Farver Field Parking Lot Replacement	Estimate Funding Request: \$181,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Repair to existing retaining wall		Picture Title: Existing Parking Lot	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Bachmayer		Explain: Click or tap here to enter text.	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 20			


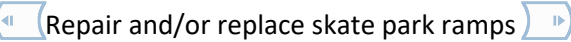

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park & Ellis Park	
	Project Title: River Erosion	Estimate Funding Request: \$127,575.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Project to slow or eliminate river erosion issues within the parks. Staff is working with River Raisin Watershed Council and the Michigan DNR on possible funding solutions. Phase I would be engineering to help prepare for grant application to fund the project and need through either EGLE or the DNR. Council approved tasks 1-5, need to complete 6-10; totaling \$121,500 ▶</p>		Picture Title: River Erosion 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES                      Amount: Unknown currently			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Clara Bachmayer Park	
	Project Title: Park Sign Replacement	Estimate Funding Request: \$12,100.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Current Sign	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Clara Bachmayer		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			






DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: General Village	Project Location: Ellis Park	
	Project Title: Playground Replacement	Estimate Funding Request: \$55,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Example of Playground	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-718-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Department of Public Works	Project Location: DPW Building	
	Project Title: Upgrade DPW Facility	Estimate Funding Request: \$30,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Engineering/Study on location and building		Picture Title: Current Site 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-445-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$12,100.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

DEPARTMENT INFORMATION			
	Date: 2/1/2023	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Permanent Cornhole- Two Full Sets	Estimate Funding Request: \$5,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Staff/Council budgeted for shuffleboard removal and repairs leaving an open area next to the repaired shuffleboards. Parks &amp; Recreation proposed placing permanent cornhole boards in the area which can be used by the community and could be used for tournaments as well within the community. The setup would include two full sets of boards, bags, and sign for tracking scores. ▶</p>		Picture Title: Cornhole 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund- Ellis Park		Explain: No staffing would be required, however there would be a cost to replace and or dispose of following their useful life.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 5-10 years			





DEPARTMENT INFORMATION			
	Date: 2/1/2023	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: Wastewater Treatment Plant	
	Project Title: Tank Liner & Crack Filling	Estimate Funding Request: 176,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ The tank at the Wastewater Treatment plant currently has a crack in it, the engineers have inspected the tank to see how staff could handle this repair without losing structural integrity. The engineers recommended a lining be installed in the tank to protect the tank from further cracks and to prevent and leaks. ▶</p>		Picture Title: Tank Liner	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Wastewater Treatment Plant		Explain: No effect as this is to repair an existing tank and will extend the life of said tank.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 25+			


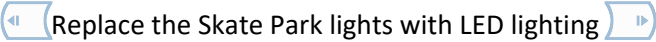
DEPARTMENT INFORMATION			
	Date: 1/20/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Raw influent pump #2 rebuild	Estimate Funding Request: \$37,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Service to influent Raw pump #2 – motor checked, cleaned and bearings. Labor to pull and reset the pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			



DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Weir Gate Replacement #2	Estimate Funding Request: \$20,570.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ GH-66 304 stainless steel weir gate to adjust water flow to clarifier#2 ▶</p>		<p>Picture Title: Weir Gate</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new Cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			


DEPARTMENT INFORMATION			
	Date: 1/25/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: WWTP	
	Project Title: Replace Main building MCC	Estimate Funding Request: \$181,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>The MCC in the main building that controls the oxidation ditches, clarifiers, RAS/WAS pumps, NPW system, and the UV system needs replacement. We have had numerous problems with this one due to its age (35 years old). Parts are also getting harder and more expensive to find to keep this one running.</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: sewer		Explain: none	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 30+			


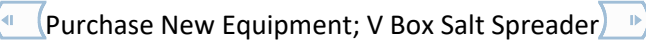
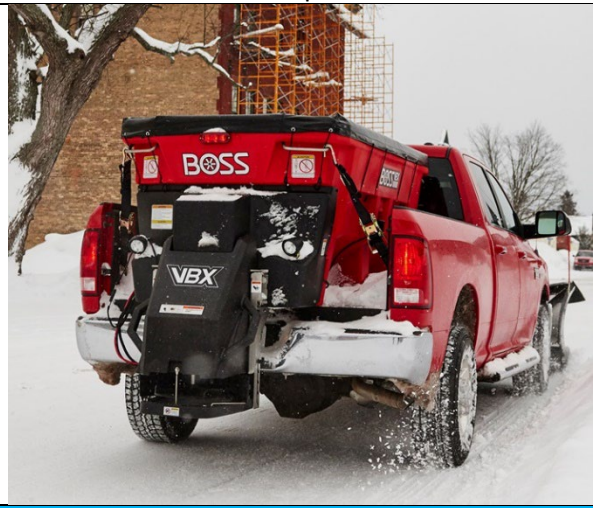



DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: DPW ¾ Truck with Blade	Estimate Funding Request: \$60,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 New DPW Truck with Blade 		Picture Title: Sample Photo (Not actual purchase representation)	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			


DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Lighting Upgrade to LED	Estimate Funding Request: \$9,700.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			


DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$12,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="⏪"/> Repair and/or replace skate park ramps <input type="button" value="⏩"/>		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

DEPARTMENT INFORMATION			
	Date: 5/1/2023	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Aquatic Center	
	Project Title: Fence around Grates at Pool	Estimate Funding Request: \$11,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Install Fence around the grates at the pool. This was identified in our Health Department Inspection as a potential safety concern. The grates do remain in place to avoid anyone from falling into them. Additionally, we do not allow guests in this area. The fence would include a gate for maintenance access. ▶</p>		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 25 years			


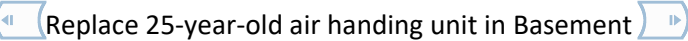
DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: Purchase of V Box Salter Spreader	Estimate Funding Request: \$14,300.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Purchase New Equipment; V Box Salt Spreader		Picture Title: V Box Salt Spreader 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2022-23		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 3/7/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Backwash water valve and actuator - replacement	Estimate Funding Request:\$25,300.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace the original valve and actuator that is in line for the backwash water that is required for filter back washing. The valve will actuator has a huge dead band and will stick close and we can use the valve till we can get the seal broken, easier said then done. Because the valve is on the ceiling of the basement. ▶</p>		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 3/26/2024	Department Priority: High	
	Department: General Village	Project Location: Schultz-Holmes Memorial Library	
	Project Title: Library Parking Lot Repair	Estimate Funding Request: \$73,961	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Repair defects in Schultz-Holmes Memorial Library parking lot, including sinking area around drain(s) and disintegrating driveway apron to extend useful life of existing parking lot and reduce safety hazard.</p> <p>Estimates for each portion of the proposed project are attached.</p> <p>If a phased approach is necessary, the Library's order of priority is below:</p> <ol style="list-style-type: none"> <li>1. Parking Lot proper \$32,937 #24628</li> <li>2. South Driveway \$11,988.75 #24633</li> <li>3. North Driveway \$12,196.25 #24634</li> <li>4. South Approach and sidewalk \$3614.50 #24629</li> <li>5. North Approach and sidewalk \$3614.50 #24630</li> <li>6. Concrete Sidewalk in back with porch cap \$2750 #24632</li> <li>7. Ramp with Railing \$6860 #24631</li> </ol>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No effect on existing operating costs or related expenses, but is likely to reduce risk exposure relating to potential injury or property damage.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): TBD			


DEPARTMENT INFORMATION			
	Date: 3/26/2024	Department Priority: High	
	Department: General Village	Project Location: Schultz-Holmes Memorial Library	
	Project Title: Library Vestibule Door Replacement	Estimate Funding Request: \$4,373	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace broken vestibule doors to Schultz-Holmes Memorial Library with operational, ADA compliant doors/doorways to improve security, ADA compliance, and user accessibility. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No effect on existing operating costs or related expenses, but is likely to reduce risk exposure relating to potential injury, theft, property damage, or disability-related claims.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): TBD			




DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Basement air unit	Estimate Funding Request: \$63,050.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Clear well inspection	Estimate Funding Request: \$6,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
Dive, inspect and clean clear well inspection		Picture Title: Click or tap here to enter text.	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 5 years			

DEPARTMENT INFORMATION			
	Date: 1/25/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Nitrate removal system upgrades	Estimate Funding Request:\$200,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Upgrade the PLC and meters on the nitrate removal system that was originally installed in 2002. We have a broken meter that is no longer produced, the newer meters do that “talk” to our outdated PLC. This work includes 3 new meters, new PLC and a 4-day trip for their field manager to be on site. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2023-24		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 2/15/2024	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Pressure transmitters for Raw and High Service flow	Estimate Funding Request:\$7,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Need to replace the pressure transmitters on the raw and high service flow according to our last calibrations in fall of 2023, with UIS ▶</p>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

**DEPARTMENT INFORMATION**

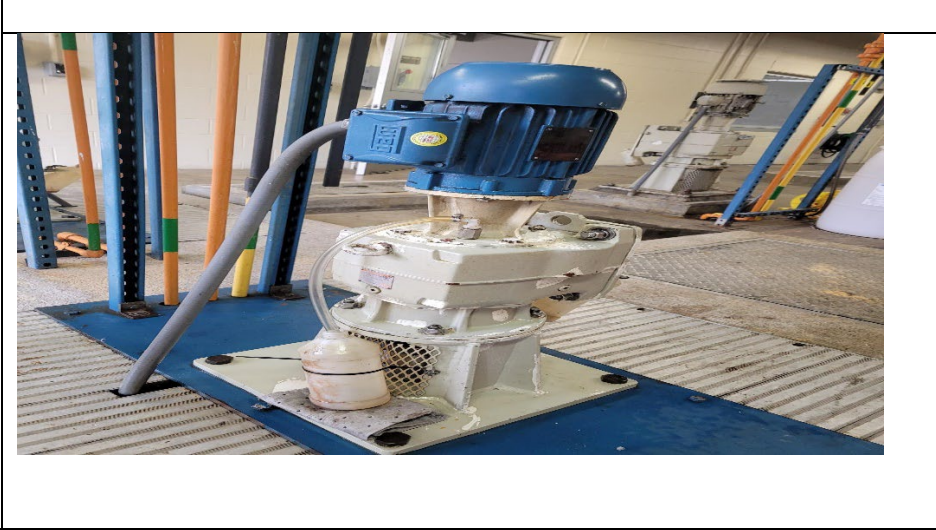
	Date: 3/6/2024	Department Priority: High
	Department: Water Treatment Plant	Project Location: Water Treatment Plant
	Project Title: Rapid mixer #2 gear box	Estimate Funding Request:\$5,500

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


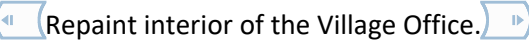
**PROJECT DESCRIPTION**


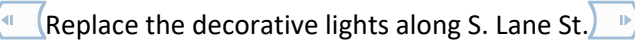
◀ The original gearbox to rapid mixer #2 has blown its seals and are leaking oil everywhere. I have looked for a rebuild kit for the exhausting gearbox, however that gear box is obsolete. I have found a replacement gearbox for the unit. We can not have oil leaking into our water supply so this is a high priority to fix. ▶


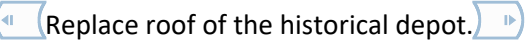


**PROJECT PLANNING & FINANCING**


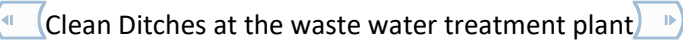
Proposed Fiscal Year Planned: 2024-25	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.? Explain: Click or tap here to enter text.
Name of Accounting Fund: 591-556-971.000	
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20 years	

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: Village Offices	
	Project Title: Paint Interior of Village Offices	Estimate Funding Request: \$6,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Repaint interior of the Village Office.		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Split, General, Streets, Water and Sewer		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			


DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Downtown Development	Project Location: Downtown	
	Project Title: Decorative Light Replacement	Estimate Funding Request: \$200,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: DDA, Streets Funds		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 25+ years			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: General Village	Project Location: Historical Depot Museum	
	Project Title: Historical Depot Roof Replacement	Estimate Funding Request: \$20,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace roof of the historical depot.		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-267-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: Waste Water Treatment Plant Ditches	
	Project Title: Clean Ditches	Estimate Funding Request: \$200,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 15+			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$10,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


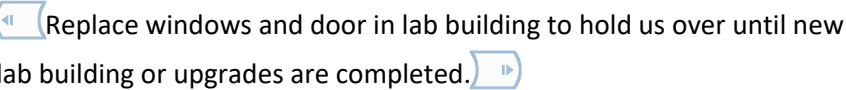
**PROJECT DESCRIPTION**



<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**


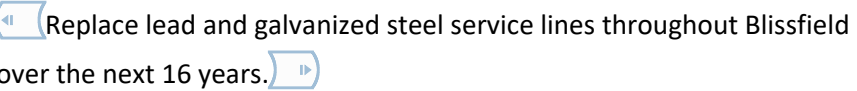
Proposed Fiscal Year Planned: 2024-25	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	


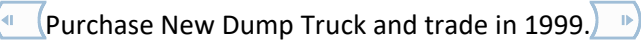
DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: Medium	
	Department: Department of Public Works	Project Location: Maple Street Lift Station	
	Project Title: Maple St. Lift Station Pump Replacement	Estimate Funding Request: \$80,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Pumps located at the Maple Street Lift Station need to be replaced. There are 3 pumps total at this location. ▶</p>		<p>Picture Title: Pump</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20+			

DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: Medium	
	Department: Wastewater Treatment Plant	Project Location: Lab Building at WWTP	
	Project Title: Window and Door Replacement	Estimate Funding Request: \$24,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace windows and door in lab building to hold us over until new lab building or upgrades are completed.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20+			


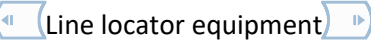
DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: North Lane Street, Pearl St. and Newspaper St. Parking Lots	
	Project Title: Tree & Shrub Replacement	Estimate Funding Request: \$10,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="⏪"/> Replace trees and shrubs in all downtown parking lots. <input type="button" value="⏩"/>		Picture Title: Current Trees and Shrubs in Pearl Street Parking Lot	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO      Amount: <a href="#">Click or tap here to enter text.</a>			
Estimate Asset Useful Life Extension (Years): 10+ years			

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: Department of Public Works	Project Location: Maple Street Lift Station	
	Project Title: Maple Street Lift Station Generator Replacement	Estimate Funding Request: \$50,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect, could potentially see an energy savings.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 15+ years			



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$207,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			




DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Equipment	
	Project Title: Dump Truck Replacement	Estimate Funding Request: \$165,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List:	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Motor Vehicle Fund		Explain: No new effect.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years):			


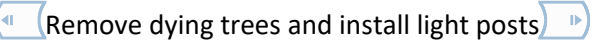







DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Line Locator	
	Project Title: Line Locator	Estimate Funding Request: \$5,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List:	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input checked="" type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Water & Sewer Funds		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years):			



# Capital Project Details 2025-26


DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: WWTP	
	Project Title: Lab Replacement	Estimate Funding Request: \$484,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Replacement of our current lab building. This lab has needed to be replaced for some time. This lab is not up to the minimum standard that is required. The new lab building would consist of a Lab, Locker room/Bathrooms, office, and lunchroom. We currently do not have a lunchroom, office, or locker room.</p>		<p>Picture Title: <a href="#">Click or tap here to enter text.</a></p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: sewer		Explain: Some added building maintenance costs.	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 60+			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Department of Public Works	Project Location: DPW Building	
	Project Title: Relocate DPW Facility	Estimate Funding Request: \$363,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Current Site 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-445-970-001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 5/9/2022	Department Priority: Medium	
	Department: Downtown Development	Project Location: Throughout downtown	
	Project Title: US 223 Tree Removal & Light Installation	Estimate Funding Request: \$150,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Remove dying trees and install light posts 		Picture Title: Existing Trees 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2024-25		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Major Street		Explain: Continued Maintenance	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			



DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: Police Garage	
	Project Title: Police Vehicle	Estimate Funding Request: \$68,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Police Vehicles	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$12,100.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="⏪"/> Repair and/or replace skate park ramps <input type="button" value="⏩"/>		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			



DEPARTMENT INFORMATION			
	Date: 5/1/2023		Department Priority: High
	Department: Parks & Recreation		Project Location: Aquatic Center
	Project Title: Re-Seal Pool Walls & Floor		Estimate Funding Request: \$66,000.00
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>Pool Walls should be resealed every couple of years to prevent increased wear and tear. This will extend the life of the pool.</p>		<p>Picture Title: Click or tap here to enter text.</p>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			





DEPARTMENT INFORMATION			
	Date: 1/20/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: DR 6000 UV/VIS Spectrophotometer with RFID	Estimate Funding Request:\$18,700.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace the existing DR 6000 – this equipment runs the Chlorine samples every hour, color, UV, Sulfate, and phosphate every day. It is our back up method for fluoride or nitrate if our probe goes bad. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-977.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			


DEPARTMENT INFORMATION			
	Date: 1/20/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Raw influent pump #1 rebuild	Estimate Funding Request: \$37,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Service to influent Raw pump #1 – motor checked, cleaned and bearings. Labor to pull and reset the pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 2/21/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Weir Gate Replacement #1	Estimate Funding Request: \$20,400.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ GH-66 304 stainless steel weir gate to adjust water flow to clarifier#1 ▶</p>		<p>Picture Title: Weir Gate</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new Cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 2/13/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Leak Detection for distribution system	Estimate Funding Request:\$12,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Leak detection for the entire distribution system with a CAD drawing and formal report ▶</p>		<p>Picture Title: <a href="#">Click or tap here to enter text.</a></p>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-977.000		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 1/22/2024	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: 2,000-gallon Caustic tank	Estimate Funding Request: \$30,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>22-year-old 2,000-gallon Caustic Tank needs replaced or repaired. The bottom of this tank was replaced for \$8,000.00 in March 2022. When the contractors were in the tank to repair the cracked floor pan, they discovered how weak the walls of this tank were as well.</p>		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 22 years			

**DEPARTMENT INFORMATION**

	Date: 5/6/2022	Department Priority: Medium
	Department: Water Treatment Plant	Project Location: Water Treatment Plant
	Project Title: chemical feed Pumps (4)	Estimate Funding Request: \$25,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**


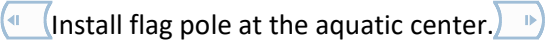
Upgrade existing chemical pumps as they ware out. The cost to repair the old pumps have skyrocketed, the new pumps are lower maintenance time and lower repair cost.


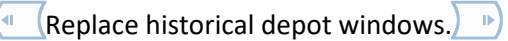
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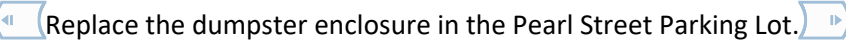
**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 595-556-970.001	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20 years	


DEPARTMENT INFORMATION			
	Date: 4/13/2024		Department Priority: Low
	Department: Parks & Recreation		Project Location: Aquatic Center
	Project Title: Aquatic Center Flagpole		Estimate Funding Request: \$3,000.00
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-753-971.000		Explain: There is a cost to replace the flags, as well as DPW to raise and lower the flags for holidays and when the flags are ordered at half-staff.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 15 + years			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: General Village	Project Location: Historical Depot Museum	
	Project Title: Historical Depot Window Replacement	Estimate Funding Request: \$15,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-267-971.000		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: Pearl Street Parking Lot	
	Project Title: Replace Pearl Street Dumpster Enclosure	Estimate Funding Request: \$7,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10+ years			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$10,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


**PROJECT DESCRIPTION**

<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	


**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: Ellis Park Ballfield
	Project Title: Ball Field Light Replacement	Estimate Funding Request: \$91,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


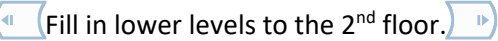
**PROJECT DESCRIPTION**


<p>◀ Lights at Ellis Park need to be updated to LED, we will no longer be able to purchase bulbs for the current lights. The project would include reusing the existing poles and running power to new light banks. There are 8 total poles, this project could be phased but would be more cost effective to complete all at once. ▶</p>	<p>Picture Title: Sample Commercial Grade Sports Field Light Package</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	

DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Tennis Courts	
	Project Title: Tennis Courts Light Replacement	Estimate Funding Request: \$37,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Lights at the Tennis Courts need to be updated to LED, we will no longer be able to purchase bulbs for the current lights. The project would include reusing the existing poles and running power to new light banks. There are 6 total poles, this project could be phased but would be more cost effective to complete all at once. ▶</p>		<p>Picture Title: Sample Commercial Grade Light Package</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 15+			

DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: Medium	
	Department: Wastewater Treatment Plant	Project Location: Lab Building at WWTP	
	Project Title: Fill in Lower Levels	Estimate Funding Request: \$40,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20+			

DEPARTMENT INFORMATION		
	Date: 4/24/2024	Department Priority: Medium
	Department: Wastewater Treatment Plant	Project Location: Ditch at WWTP
	Project Title: Aerators & Rotor in Ditch at WWTP	Estimate Funding Request: \$200,000.00



SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue



### PROJECT DESCRIPTION

	Picture Title: Aerators 
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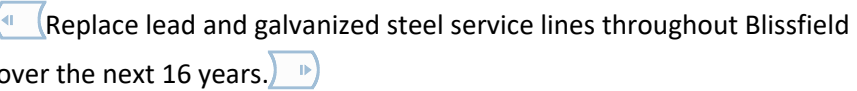
### PROJECT PLANNING & FINANCING


Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO                      Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20+	

DEPARTMENT INFORMATION			
	Date: 4/24/2024	Department Priority: Medium	
	Department: General Village	Project Location: N. Lane St. Parking Lot	
	Project Title: Tree & Stump Removal	Estimate Funding Request: \$35,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
◀ Remove the trees and stumps that line the North Lane Street Parking Lot between the Lot and the Railroad. ▶		Picture Title: <a href="#">Click or tap here to enter text.</a>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: No change in operation, revenues or staffing.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years):			


DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: Department of Public Works	Project Location: Blissfield Heights Lift Station	
	Project Title: Blissfield Heights Lift Station Generator Replacement	Estimate Funding Request: \$35,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input checked="" type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect, could potentially see an energy savings.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 15+ years			



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$227,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Equipment	
	Project Title: Mini Excavator	Estimate Funding Request: \$50,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List:	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="text" value="Purchase Mini Excavator, alternative would be to purchase Backhoe (price would increase to \$170,000)"/>		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Motor Vehicle Fund		Explain: No new effect.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years):			

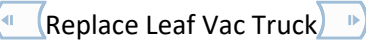
**DEPARTMENT INFORMATION**

	Date: 4/13/2024	Department Priority: High
	Department: Department of Public Works	Project Location: Equipment
	Project Title: Leaf Vac Truck	Estimate Funding Request: \$150,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


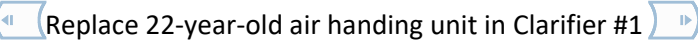
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List:	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**


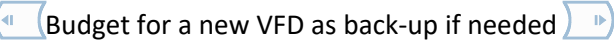


	Picture Title: Click or tap here to enter text.
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**PROJECT PLANNING & FINANCING**



Proposed Fiscal Year Planned: 2025-26	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: Motor Vehicle Fund	Explain: No new effect.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years):	

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Clarifier #1 air unit	Estimate Funding Request: \$63,050.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2025-26		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			


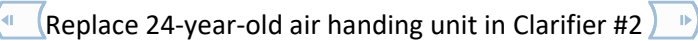
# Capital Project Details 2026-27

DEPARTMENT INFORMATION			
	Date: 2/17/2022	Department Priority: Medium	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Back-up high service pump VFD	Estimate Funding Request: \$21,780.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Budget for a new VFD as back-up if needed 		Picture Title: VFD	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: no new cost	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): <a href="#">Click or tap here to enter text.</a>			


DEPARTMENT INFORMATION			
	Date: 1/20/2022	Department Priority: Low	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Raw influent pump #3 rebuild	Estimate Funding Request: \$31,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Service to influent Raw pump #3 – motor checked, cleaned and bearings. Labor to pull and reset the pump. ▶</p>		<p>Picture Title: Click or tap here to enter text.</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 3/27/2023	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Re-build (2) H.S. Flow-way pumps	Estimate Funding Request:\$55,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ To re-condition the 2 high service pumps. They have never been reconditioned. We can see that the pumpage for each pump has been deviating for the original rate, this is an indication that the pump and or motor need to be re-built. ▶</p>		Picture Title: <a href="#">Click or tap here to enter text.</a>	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 591-556-971.000		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Clarifier #2 air unit	Estimate Funding Request: \$63,050.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			


**DEPARTMENT INFORMATION**

	Date: 2/21/2022	Department Priority: Medium
	Department: Water Treatment Plant	Project Location: Water Treatment Plant
	Project Title: Weir Gate Replacements Middle	Estimate Funding Request: \$19,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


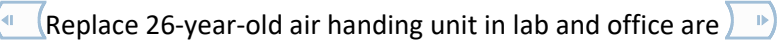
**PROJECT DESCRIPTION**




<p>GH 40 middle weir gate 304 Stainless steel</p>	<p>Picture Title: <a href="#">Click or tap here to enter text.</a></p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2026-27	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 595-556-970.001	Explain: No new cost
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20 Years	


DEPARTMENT INFORMATION			
	Date: 2/10/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water treatment plant	
	Project Title: Kohler Generator	Estimate Funding Request: \$30,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="◀"/> Need new controller and maintenance due to age of generator <input type="button" value="▶"/>		Picture Title: N/A	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: No new cost	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 5 years			

DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Lab & office air unit	Estimate Funding Request: \$27,060.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace 26-year-old air handling unit in lab and office are		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Motor Vehicle	Project Location: DPW Building/Motor Vehicle	
	Project Title: DPW ¾ Truck with Blade	Estimate Funding Request: \$55,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input checked="" type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Sample Photo (Not actual purchase representation)	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 661-934-970.001		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: YES      Amount: <a href="#">Click or tap here to enter text.</a>			
Estimate Asset Useful Life Extension (Years): 8			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$10,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<input type="button" value="⏪"/> Repair and/or replace skate park ramps <input type="button" value="⏩"/>		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			


**DEPARTMENT INFORMATION**

	Date: 4/13/2024	Department Priority: Low
	Department: Parks & Recreation	Project Location: Aquatic Center
	Project Title: Shade Shelters for Pool Perimeter	Estimate Funding Request: \$8,000

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**


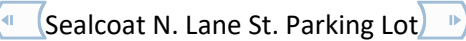
<p>◀ Install a Shade Canopy around the perimeter of the pool. Would like to have 3 eventually. ▶</p>	<p>Picture Title: Sample Shade Canopy</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2026-27	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 101-753-971.000	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 10 years	


DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Bachmayer Little League Park	
	Project Title: Fencing Privacy Screen	Estimate Funding Request: \$1,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
◀ Install fencing privacy screen on fence at Bachmayer Little League. ▶		Picture Title: Example of Fence Screen	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund- Bachmayer Little League		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: N. Lane St. Parking Lot	
	Project Title: Sealcoat N. Lane St. Parking Lot	Estimate Funding Request: \$12,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10+ years			

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: Newspaper St. Parking Lot	
	Project Title: Sealcoating Newspaper St. Parking Lot	Estimate Funding Request: \$4,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10+ years			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$11,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**

<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


**PROJECT DESCRIPTION**

<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2026-27	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	

**DEPARTMENT INFORMATION**

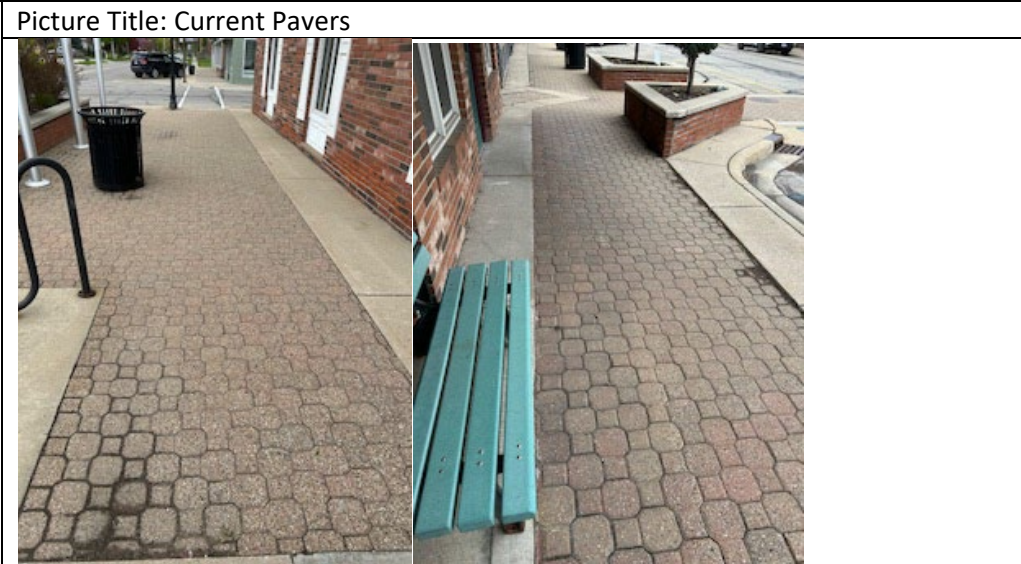
	Date: 4/24/2024	Department Priority: Medium
	Department: Downtown Development	Project Location: S. Lane St.
	Project Title: Paver Replacement	Estimate Funding Request: \$30,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**

<input checked="" type="checkbox"/> Street System	<input checked="" type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue


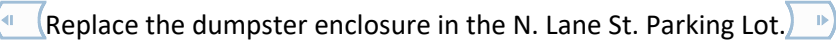
**PROJECT DESCRIPTION**


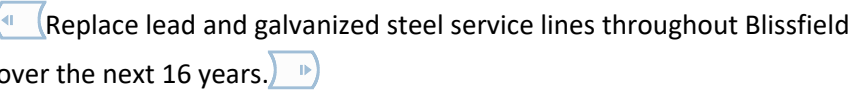
◀ The pavers within the downtown area are settling and breaking apart and need to be compacted and replaced. ▶





**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2026-27	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 20+	



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: North Lane Street Parking Lot	
	Project Title: Replace North Lane St. Street Dumpster Enclosure	Estimate Funding Request: \$7,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10+ years			


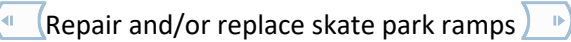

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$250,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2026-27		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			

# Capital Project Details 2027-28


DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: Gas-fired unit heaters (4)	Estimate Funding Request: \$33,880.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace (4) 27-year-old gas-fired unit heaters. 2 – located in the upper plant and 2- located in the lower plant ▶</p>		Picture Title: Click or tap here to enter text. 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			



DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Synthetic Ice Rink/Summer Skate	Estimate Funding Request: \$18,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Purchase a new synthetic ice rink for skating and additional parks and recreation opportunities ▶</p>		<p>Picture Title: Synthetic Ice Rink Example</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 545-000-715-970.001		<p>Explain: No changes in staffing, this would require annual maintenance and upkeep. Does have the potential for increased revenue.</p>	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$12,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			


**DEPARTMENT INFORMATION**

	Date: 4/13/2024	Department Priority: Low
	Department: Parks & Recreation	Project Location: Aquatic Center
	Project Title: Shade Shelters for Pool Perimeter	Estimate Funding Request: \$8,000

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**



<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**


<p>◀ Install a Shade Canopy around the perimeter of the pool. Would like to have 3 eventually. ▶</p>	<p>Picture Title: Sample Shade Canopy</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2027-28	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: 101-753-971.000	Explain: Click or tap here to enter text.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 10 years	

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: General Village	Project Location: Pearl St. Parking Lot	
	Project Title: Sealcoating Pearl St. Parking Lot	Estimate Funding Request: \$8,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input checked="" type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input checked="" type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10+ years			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$12,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


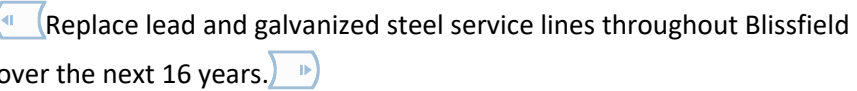
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**



<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**


Proposed Fiscal Year Planned: 2027-28	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	


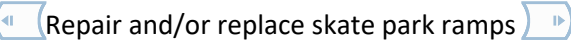

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$275,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2027-28		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			



# Capital Project Details 2028-29


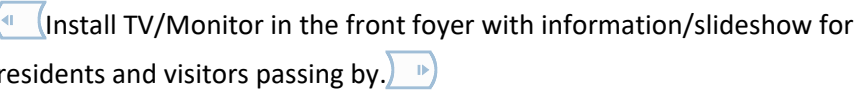
DEPARTMENT INFORMATION			
	Date: 3/24/2022	Department Priority: High	
	Department: Water Treatment Plant	Project Location: Water Treatment Plant	
	Project Title: electric unit heaters (4)	Estimate Funding Request: \$44,500.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Replace (4) 28-year-old electric unit heaters. There is 1 in the raw room, 1 in the fluoride room, 1 in the chlorine room and 1 in the ejector room. ▶</p>		Picture Title: Electric Heater 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 595-556-970.001		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 20 years			




DEPARTMENT INFORMATION			
	Date: 1/24/2022	Department Priority: High	
	Department: Wastewater Treatment Plant	Project Location: WWTP	
	Project Title: Replace small Digester	Estimate Funding Request: \$605,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input checked="" type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>The small digester tank that has about a 80k gallon capacity This tank was originally constructed in 1955. The tank is not large enough for our current needs with us only hauling sludge twice a year.</p>		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: sewer		Explain: None	
Outside Funding Sources: Choose an item. Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 60+			

DEPARTMENT INFORMATION			
	Date: 5/8/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Skate Park Repairs and/or Replacement	Estimate Funding Request: \$10,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
		Picture Title: Blissfield Skate Park	
			
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund Ellis		Explain: Click or tap here to enter text.	
Outside Funding Sources: NO                      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): 10			

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Low	
	Department: Parks & Recreation	Project Location: Aquatic Center	
	Project Title: Shade Shelters for Pool Perimeter	Estimate Funding Request: \$8,000	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Install a Shade Canopy around the perimeter of the pool. Would like to have 3 eventually. ▶</p>		Picture Title: Sample Shade Canopy 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 101-753-971.000		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): 10 years			

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Low	
	Department: General Village	Project Location: Village Office	
	Project Title: Install Foyer TV for slideshow/information	Estimate Funding Request: \$3,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Install TV/Monitor in the front foyer with information/slideshow for residents and visitors passing by.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund, DDA		Explain: <a href="#">Click or tap here to enter text.</a>	
Outside Funding Sources: NO                      Amount: <a href="#">Click or tap here to enter text.</a>			
Estimate Asset Useful Life Extension (Years): 10+ years			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$13,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


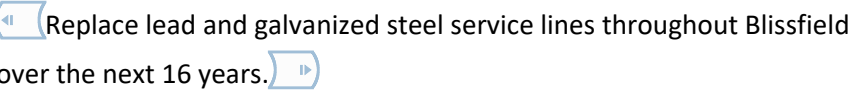
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**



<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**


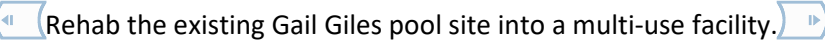
Proposed Fiscal Year Planned: 2028-29	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$303,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2028-29		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			


# Capital Project Details 2029-30

DEPARTMENT INFORMATION			
	Date: 2/11/2022	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Ellis Park	
	Project Title: Livery	Estimate Funding Request: \$38,720.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input checked="" type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
<p>◀ Create Livery for recreational opportunities within Blissfield ▶</p>		<p>Picture Title: Boat Livery</p> 	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2029-30		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: 545-000-715-970.001		Explain: Would require staffing in the summers, maintenance and replacement cost TBD. This is a revenue source as well, and those revenues would be expected to	
Outside Funding Sources: NO      Amount: Click or tap here to enter text.			
Estimate Asset Useful Life Extension (Years): Click or tap here to enter text.			



DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: Medium	
	Department: Parks & Recreation	Project Location: Old Gail Giles Pool House/ Bathrooms	
	Project Title: Create Multi Use Facility	Estimate Funding Request: \$850,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input checked="" type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Rehab the existing Gail Giles pool site into a multi-use facility.		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2029-30		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: General Fund		Explain: Click or tap here to enter text.	
Outside Funding Sources: YES                      Amount: DNR Grant			
Estimate Asset Useful Life Extension (Years): 50 years			

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$13,000.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


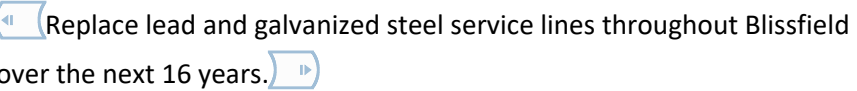
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**

<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2029-30	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$334,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: <a href="#">Click or tap here to enter text.</a>	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2029-30		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			

# Capital Project Details 2030-31

**DEPARTMENT INFORMATION**

	Date: 4/24/2024	Department Priority: Medium
	Department: Parks & Recreation	Project Location: All Parks
	Project Title: Picnic Table Replacement	Estimate Funding Request: \$14,500.00

**SYSTEM CATEGORY: PURPOSE OF PROJECT:**


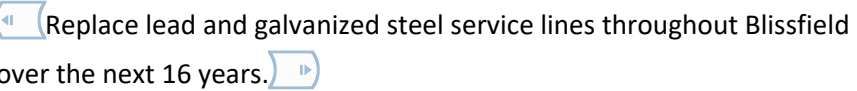
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input type="checkbox"/> Regulatory or Ordinance Requirement List: _____	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input type="checkbox"/> Water System	<input checked="" type="checkbox"/> Parks/Playgrounds	<input checked="" type="checkbox"/> Upgrade/Replace Existing Asset	<input checked="" type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue

**PROJECT DESCRIPTION**

<p>◀ Phased Approach to replacing picnic tables with parks ▶</p>	<p>Picture Title: Sample Commercial Picnic Tables</p> 
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**PROJECT PLANNING & FINANCING**

Proposed Fiscal Year Planned: 2030-31	Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?
Name of Accounting Fund: General Fund	Explain: No change in operation, revenues or staffing.
Outside Funding Sources: NO Amount: 0.00	
Estimate Asset Useful Life Extension (Years): 15+	

DEPARTMENT INFORMATION			
	Date: 4/13/2024	Department Priority: High	
	Department: Department of Public Works	Project Location: Throughout Village of Blissfield	
	Project Title: Lead Service Line Replacement	Estimate Funding Request: \$367,000.00	
SYSTEM CATEGORY:		PURPOSE OF PROJECT:	
<input type="checkbox"/> Street System	<input type="checkbox"/> Sidewalk/Pathway System	<input checked="" type="checkbox"/> Regulatory or Ordinance Requirement List: Lead & Copper Rule	<input type="checkbox"/> Expanded Service
<input type="checkbox"/> Sanitary Sewer System	<input type="checkbox"/> Public Buildings	<input type="checkbox"/> Conforms to Adopted Plan List: _____	<input type="checkbox"/> New Operation
<input checked="" type="checkbox"/> Water System	<input type="checkbox"/> Parks/Playgrounds	<input type="checkbox"/> Upgrade/Replace Existing Asset	<input type="checkbox"/> Scheduled Replacement
<input type="checkbox"/> Storm Water/Drainage System	<input type="checkbox"/> Bridge System	<input type="checkbox"/> Extend Asset Useful Service Life	<input type="checkbox"/> New Asset
<input type="checkbox"/> Major Equipment/Motor Vehicle	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Other	<input type="checkbox"/> Health & Safety Issue
PROJECT DESCRIPTION			
 Replace lead and galvanized steel service lines throughout Blissfield over the next 16 years.		Picture Title: Click or tap here to enter text.	
PROJECT PLANNING & FINANCING			
Proposed Fiscal Year Planned: 2030-31		Estimate New Effect on Operating Cost, Revenues, Staffing, etc.?	
Name of Accounting Fund: Sewer Fund		Explain: No new effect.	
Outside Funding Sources: NO                      Amount: 0.00			
Estimate Asset Useful Life Extension (Years): N/A- privately owned services			

# Capital Projects Funding Summary 2024-25

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	DDA Mainstreet
Sanitary Sewer Infrastructure	\$ 423,000.00					\$ 423,000.00		
Water Infrastructure	\$ 401,000.00				\$ 401,000.00			
Street Reconstruction	\$ 800,000.00			\$ 800,000.00				
Sidewalks & Pathways	\$ 207,000.00			\$ 207,000.00				
Storm Sewer Infrastructure	\$ 260,000.00		\$ 260,000.00					
Steel Truss Bridge Replacement	\$ 880,000.00		\$ 880,000.00					
Wayfinding Entryway Signs	\$ 60,500.00		\$ 60,500.00					
WWTP Tractor	\$ 33,000.00					\$ 33,000.00		
Rotary Shelter Reroof	\$ 160,000.00		\$ 160,000.00					
DPW Tractor	\$ 52,800.00						\$ 52,800.00	
Resurface Tennis Courts	\$ 54,450.00		\$ 54,450.00					
Farver Field Parking Lot Replacement	\$ 181,500.00		\$ 181,500.00					
River Erosion	\$ 127,575.00		\$ 127,575.00					
Clara Bachmayer Sign Replacement	\$ 12,100.00		\$ 12,100.00					
Ellis Park Playground Equipment	\$ 55,500.00		\$ 55,500.00					



Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	DDA Mainstreet
Upgrade DPW Facility	\$ 30,000.00		\$ 30,000.00					
Skate Park Repairs	\$ 12,100.00		\$ 12,100.00					
Permanent Cornhole	\$ 5,000.00		\$ 5,000.00					
Tank Liner & Crack Filling	\$ 176,000.00					\$ 176,000.00		
Raw Influent Pump #2 Rebuild	\$ 37,500.00				\$ 37,500.00			
Weir Gate Replacement #2	\$ 20,570.00				\$ 20,570.00			
Replace Main Building MCC	\$ 181,500.00					\$ 181,500.00		
DPW Truck with Blade	\$ 60,000.00						\$ 60,000.00	
Skate Park Lighting Upgrade to LED	\$ 9,700.00		\$ 9,700.00					
Skate Park Repairs #2	\$ 12,000.00		\$ 12,000.00					
Fence around Grates at Pool	\$ 11,000.00		\$ 11,000.00					
V Box Salt Spreader	\$ 14,300.00						\$ 14,300.00	
Backwash Valve & Actuator	\$ 25,300.00				\$ 25,300.00			
Library Parking Lot Repair	\$ 73,961.00		\$ 73,961.00					
Library Vestibule Door Replacement	\$ 4,373.00		\$ 4,373.00					

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	DDA Mainstreet
WTP Basement Air Unit	\$ 63,050.00				\$ 63,050.00			
WTP Clear Well Inspection	\$ 6,000.00				\$ 6,000.00			
Nitrate Removal System Upgrades	\$ 200,000.00				\$ 200,000.00			
WTP Pressure Transmitters	\$ 7,500.00				\$ 7,500.00			
Rapid Mixer #2 Gear Box	\$ 5,500.00				\$ 5,500.00			
Paint Interior Village Offices	\$ 6,000.00		\$ 6,000.00					
Decorative DDA Lights	\$ 200,000.00			\$ 150,000.00				\$ 50,000.00
Depot Roof Replacement	\$ 20,000.00		\$ 20,000.00					
WWTP Clean Ditches	\$ 200,000.00					\$ 200,000.00		
Picnic Table Replacement	\$ 10,000.00		\$ 10,000.00					
Maple St. Lift Station Pump Replacement	\$ 80,000.00					\$ 80,000.00		
WWTP Lab Building Window & Door Replacement	\$ 24,000.00					\$ 24,000.00		
Parking Lot Tree & Shrub Replacement	\$ 10,000.00		\$ 10,000.00					
Maple St. Lift Station Generator	\$ 50,000.00					\$ 50,000.00		

Project Title	Project Cost		General	Street	Water	Sewer	Motor Vehicle	DDA Mainstreet
Lead Service Line Replacement	\$ 207,000.00				\$ 207,000.00			
Dump Truck Replacement	\$ 165,000.00						\$ 165,000.00	
Line Locator	\$ 5,000.00				\$ 2,500.00	\$ 2,500.00		
<b>TOTALS</b>			\$ 1,995,759.00	\$ 1,157,000.00	\$ 975,920.00	\$ 1,170,000.00	\$ 292,100.00	\$ 50,000.00

# Capital Projects Funding Summary 2025-30

Fiscal Year	Total Year		General	Street	Water	Sewer	Motor Vehicle	DDA Mainstreet
FY 2025-26	\$ 4,333,750.00		\$ 899,100.00	\$ 1,000,000.00	\$ 834,650.00	\$ 1,182,000.00	\$ 268,000.00	\$ 150,000.00
FY 2026-27	\$ 2,718,890.00		\$ 313,000.00	\$ 1,000,000.00	\$ 897,890.00	\$ 423,000.00	\$ 55,000.00	\$ 30,000.00
FY 2027-28	\$ 2,451,380.00		\$ 318,500.00	\$ 1,000,000.00	\$ 709,880.00	\$ 423,000.00	\$ -	\$ -
FY 2028-29	\$ 3,070,500.00		\$ 294,000.00	\$ 1,000,000.00	\$ 748,500.00	\$ 1,028,000.00	\$ -	\$ -
FY 2029-30	\$ 3,319,720.00		\$ 1,161,720.00	\$ 1,000,000.00	\$ 735,000.00	\$ 423,000.00	\$ -	\$ -
FY 2030-31	\$ 2,465,500.00		\$ 274,500.00	\$ 1,000,000.00	\$ 768,000.00	\$ 423,000.00	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 18,359,740.00</b>		<b>\$ 3,260,820.00</b>	<b>\$ 6,000,000.00</b>	<b>\$ 4,693,920.00</b>	<b>\$ 3,902,000.00</b>	<b>\$ 323,000.00</b>	<b>\$ 180,000.00</b>